

ORDINANCE NO. 15-426

AN ORDINANCE TO REVISE AND RESTRUCTURE THE DEPARTMENT OF PUBLIC SAFETY AND TO FIX EFFECTIVE DATE OF THIS ORDINANCE

WHEREAS, it is deemed advisable and advantageous to the Town of Mount Carmel to restructure the Public Safety Department;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, as follows:

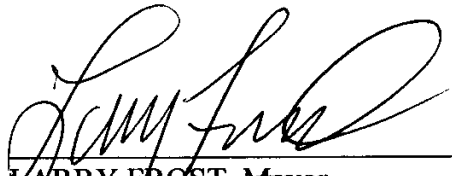
SECTION I. That the Town of Mount Carmel Municipal Code Title 6, Law Enforcement, Section 6-101 through 105, 401 through 409, 501 through 505, Title 7, Fire Protection and Fireworks, Chapter 1, Fire District, and Chapter 2, Fire Code, Section 7-101, and 7-201 through 207, be deleted in their entirety, and the new Chapters attached shall be substituted therefore.

SECTION II. LEGAL STATUS PROVISIONS

A. Conflict with Other Ordinances. In case of conflict between this ordinance or any part thereof, and the whole or part of any existing or future ordinance of the Town of Mount Carmel, the most restrictive shall in all cases apply.

B. Validity. If any section, clause, provision, or portion of this Ordinance shall be held to be in doubt or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this Ordinance which is not of itself invalid or unconstitutional.

C. Effective Date. This ordinance shall become effective upon passage and publication, the public welfare requiring it.


LARRY FROST, Mayor

ATTEST:


MARIAN SANDIDGE, Recorder



FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	x		
ALDERMAN MARGARET CHRISTIAN	x		
ALDERMAN WANDA DAVIDSON	x		
ALDERMAN CHRIS JONES	x		
ALDERMAN CARL WOLFE	x		
VICE-MAYOR PAUL HALE	x		
MAYOR LARRY FROST	x		
TOTALS	7	0	0

PASSED FIRST READING: **April 29, 2015**

SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	x		
ALDERMAN MARGARET CHRISTIAN	x		
ALDERMAN WANDA DAVIDSON			absent
ALDERMAN CHRIS JONES	x		
ALDERMAN CARL WOLFE	x		
VICE-MAYOR PAUL HALE	x		
MAYOR LARRY FROST	x		
TOTALS	6	0	1

PASSED SECOND READING: **June 23, 2015**

PUBLICATION AFTER PASSAGE:
DATE: June 26, 2015
NEWSPAPER: *Kingsport Times-News*

TITLE 6

PUBLIC SAFETY

CHAPTER

1. PUBLIC SAFETY DEPARTMENT ESTABLISHED
2. PUBLIC SAFETY
3. RESERVE PUBLIC SAFETY OFFICERS
4. FIRE PREVENTION AND SUPPRESSION

CHAPTER 1

PUBLIC SAFETY DEPARTMENT ESTABLISHED

SECTION

- 6-101. PUBLIC SAFETY DEPARTMENT ESTABLISHED
- 6-102. POSITIONS ESTABLISHED
- 6-103. FUNCTIONS AND DUTIES
- 6-104. DUTIES OF THE DIRECTOR OF PUBLIC SAFETY
- 6-105. DEPARTMENT COMMAND STRUCTURE

6-101. PUBLIC SAFETY DEPARTMENT ESTABLISHED.

Public Safety Department hereby is created and established as a new department, which shall be known as the Public Safety Department. Staffing shall consist of the current Fire Department and Police Department.

6-102. POSITIONS ESTABLISHED.

(1) The Department of Public Safety shall consist of the Fire Chief, Police Chief, and members of each department designated as public safety officers, police officers, and firemen. The job descriptions for the above are on file in the Department of Public Safety.

(2) The Police Chief shall be the Director of the Public Safety Department and department head for the Police Department whose appointment is made by the Mayor with the consent of the Board of Mayor and Aldermen. In the event a leave of absence or vacancy occurs, the Assistant Police Chief shall assume the duties of the Director. The Mayor has the authority to appoint a designee to fill the vacancy until the position of Director has been filled by the Board of Mayor and Aldermen.

6-103. FUNCTIONS AND DUTIES.

Within the Public Safety Department, the members of the Fire Department shall be responsible for fire prevention, fire suppression, and investigations related to fires. The members of the Police Department shall be responsible for crime prevention, crime suppression, traffic control, and criminal investigations. Public safety officers perform dual services relating to fire and police activities. Other related functions and duties may be assigned by the Public Safety Director with the consent of the Mayor.

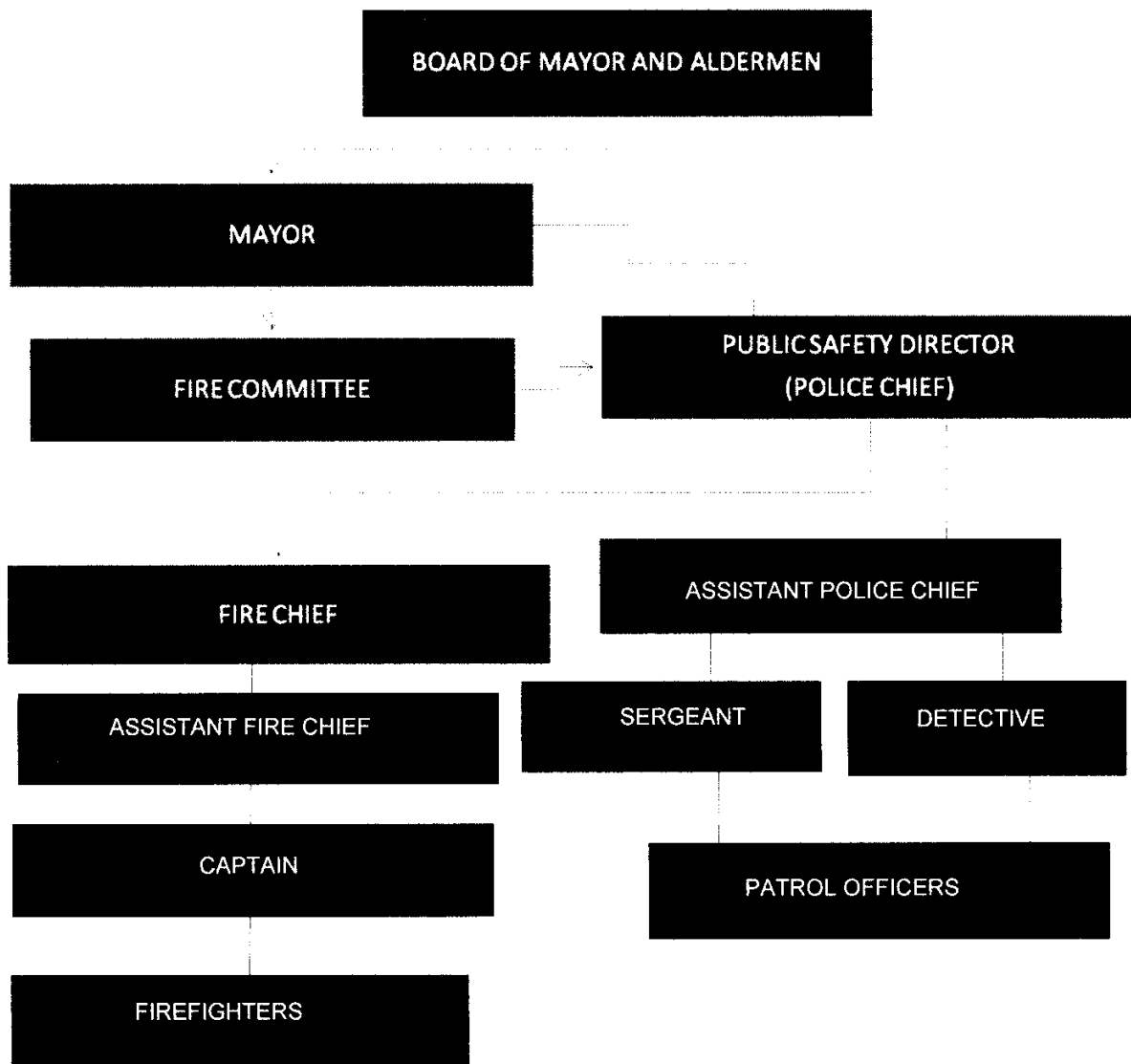
6-104. DUTIES OF THE DIRECTOR OF PUBLIC SAFETY.

(1) The Director of Public Safety shall be granted all powers, with all the duties imposed, by the laws of the State relating to Police Chiefs, and in addition shall have the power and duty to enforce laws and ordinances of the City and State now and in the future as required.

(2) The Director of Public Safety shall be the Chief Executive Officer of the department, with authority in departmental matters of discipline, operations, and policy. The Director will report to the Mayor the operations of the department and provide reports as requested or required by the Mayor.

6-105. DEPARTMENT COMMAND STRUCTURE.

Department command structure shall be as follows:



CHAPTER 4

FIRE PREVENTION AND SUPPRESSION

SECTION

- 6-401. ORGANIZATIONAL STATEMENT.
- 6-402. APPOINTMENT.
- 6-403. OBJECTIVES.
- 6-404. FIRE PREVENTION AND SUPPRESSION OPERATIONS.
- 6-405. RECORDS AND REPORTS.
- 6-406. EQUIPMENT AND FUNDING.
- 6-407. CHIEF RESPONSIBLE FOR TRAINING.
- 6-408. CHIEF TO BE ASSISTANT TO STATE COMMISSIONER.
- 6-409. EQUIPMENT TO BE USED WITHIN MUNICIPAL LIMITS.
- 6-410. ORGANIZATION, RULES, AND REGULATIONS.

6-401. ORGANIZATIONAL STATEMENT.

The Fire Chief will structure these procedures and make assignments of officers and members in an effort to provide the best possible services to citizens, effectively utilize the time and talents of all members, and position the department to operate in a manner that facilitates change and places maximum emphasis on preparation for the future.

By establishing a system in which the Fire Chief will have knowledge of the member or members that have been assigned or who have volunteered for the time that has been scheduled, the Fire Department will ensure a timely response to emergencies.

An on-duty roster, prepared monthly, will be placed in such an area that all department members have access. It will be the responsibility of said members to fulfill the staffing of the roster assignments through the chain of command if conflicts occur. Reserve members who are volunteering their time are required to participate in at least three shifts per month. Creation of the on-duty roster creates no obligation for reserve members except as required above.

6-402. APPOINTMENT.

The Mayor, with the consent of the Board, may appoint current City employees to act as fire department personnel whenever the need arises for fire prevention and suppression purposes, provided said employees have been properly trained.

6-403. OBJECTIVES.

1. To prevent uncontrolled fires from starting
2. To prevent the loss of life and property by fire
3. To confine fires to their place of origin and extinguish them
4. To prevent loss of life from asphyxiation or drowning
5. To perform rescue work as equipment and training are practical

6-404. FIRE PREVENTION AND SUPPRESSION OPERATIONS.

The Fire Chief will appoint and make definite assignments for fire personnel. Rules and regulations will be designed and enforced that are necessary for fire prevention and suppression operations.

6-405. RECORDS AND REPORTS.

It shall be the responsibility of the Fire Chief to maintain and keep adequate records of all fires, inspections, apparatus, equipment, charitable contributions, personnel and work of the department. Submission of a final report at the end of the fiscal year, including a detailed annual report, should be accomplished by the Fire Chief. The Fire Chief will assign fire department personnel to be responsible for the tasks of maintaining any record or records. The fire department member shall keep adequate records, and, with the direction of the Fire Chief, establish a secure area for such records or reports to be filed.

6-406. EQUIPMENT AND FUNDING.

The Fire Chief shall direct the general public to send any fire department donations to the City Recorder, who shall place said funds in a restricted account, and such donations shall be used exclusively for the benefit of the Fire Department. Any equipment donated to the Fire Department shall be the sole property of the Town.

6-407. CHIEF RESPONSIBLE FOR TRAINING.

All training for firefighters will be the full responsibility of the Fire Chief. The Fire Chief shall appoint and have authority to designate a fire department member whose sole position is focused on the training of all fire personnel. The Fire Chief shall ensure that all fire department personnel are trained to the minimum training requirements, which shall include all training required by local, state, and federal rules and regulations.

6-408. CHIEF TO BE ASSISTANT TO STATE COMMISSIONER.

Pursuant to requirements of Tennessee Code Annotated §68-102-301, et seq., the Chief of the Fire Department is designated as an assistant to the State Commissioner of Insurance and is subject to all the duties and obligations imposed by Tennessee Code Annotated, Title 68, Chapter 102, Part 3, and shall be subject to the directions of the Commissioner in the execution of the provisions thereof.

6-409. EQUIPMENT TO BE USED IN MUNICIPAL LIMITS.

Public safety officers and firemen shall respond to calls for firefighting and fire protection within the City limits. The Board of Mayor and Aldermen may, in its discretion, and with a resolution, authorize fire prevention and suppression activities at other locations in which the conditions deem necessary and will be in the best interest of the citizens of Mount Carmel. Reciprocal inter-local assistance agreements may be executed with other municipalities or departments within the areas outside of the municipality where the fire committee deems necessary and appropriate. Agreements heretofore entered and ratified may include automatic and/or mutual aid agreements in which a signed written agreement or assistance has been requested by another department.

6-410. ORGANIZATION, RULES, AND REGULATIONS.

The Fire Chief will be responsible for taking assignments and reporting to the Public Safety Director or in the absence shall report to the Assistant Public Safety Director who reports all findings to the Mayor. Definite assignments of individuals shall be directed by the Fire Chief with approval by the Public Safety Director. Enforcement, formulations, rules, and regulations are necessary for the efficient, safe, and orderly operations of the Fire Department. The Public Safety Director along with the Fire Chief shall have the authority to dismiss or suspend any member of the Fire Department who violates departmental rules or regulations or when dismissal or suspension is deemed necessary to continue the operations of the Fire Department, provided said authority has been delegated by the Mayor.

CHAPTER 5

RESERVE FIREMEN

SECTION

6-501. ESTABLISHMENT AND MEMBERSHIP.

6-502. REVIEW COMMITTEE.

6-503. STATUS.

6-501. ESTABLISHMENT AND MEMBERSHIP.

Reserve firemen, who are members of the Public Safety Department, must be at least eighteen (18) years of age and a licensed driver of the State of Tennessee.

6-502. REVIEW COMMITTEE.

Suspended reserve firemen have the option to appeal a suspension to the Mayor. The aggrieved member will be granted an opportunity to present his or her appeal either orally and/or in writing to the Mayor. It will be the responsibility of the Mayor to affirm the suspension, modify, or remove the suspended member.

6-503. STATUS.

Members of the Fire Department, who are not employed by the City in another capacity, will serve as reserve firemen, who acknowledge that their position as reserve firemen is to serve the Town of Mount Carmel and provide fire protection for the community and surrounding areas. Reserve firemen may be compensated a nominal and reasonable fee, upon discretionary recommendation of the Fire Chief, subject to confirmation by the Board of Mayor and Aldermen.

TITLE 7

FIRE PROTECTION AND FIREWORKS

CHAPTER

1. FIRE DISTRICT.
2. FIRE CODE.

CHAPTER 1

FIRE DISTRICT

SECTION

7-101. FIRE DISTRICT DESCRIBED.

Central businesses zoned within corporate City limits, residential subdivisions, and all properties (leased, owned, private, and rental) zoned in accordance within the jurisdictional boundaries established shall be the Fire District.

CHAPTER 2

FIRE CODE

SECTION

- 7-201. FIRE CODE ADOPTED.
- 7-202. AVAILABLE IN RECORDER'S OFFICE.
- 7-203. ENFORCEMENT.
- 7-204. MODIFICATIONS.
- 7-205. GASOLINE TRUCKS.
- 7-206. VARIANCES.
- 7-207. VIOLATION AND PENALTIES.

7-201. FIRE CODE ADOPTED.

Tennessee Code Annotated §6-54-501 through 6-54-506 grants the authority pursuant to this code with the purpose of providing a reasonable level of life safety including the protection of property in the event of fires, explosions, and dangerous conditions that may occur in new or existing buildings, structures, or premises.

Provisions of safety for firefighters and emergency responders during events of emergency operations, which are recommended by the International Code Council, the International Fire Code 2012 edition hereby be adopted through reference, which includes this as part of the code. In accordance with the requirements of Tennessee Code Annotated §6-54-502, one copy of said 2012 Edition of International Fire Code will be filed with the City Recorder to be accessible to the public for use and inspection. The International Fire Code 2012 edition is hereby adopted and incorporated fully as if repeated verbatim herein and shall be used as a governing force within the corporate City limits.

7-202. AVAILABLE IN RECORDER'S OFFICE.

One (1) copy of the aforesaid code and revisions, as modified, has been filed with the Recorder of the City for a period of fifteen (15) days prior to the passage of the ordinance, as required by Tennessee Code Annotated §6-54-502.

7-203. ENFORCEMENT.

The International Fire Code herein adopted by reference shall be enforced by the Chief of the Fire Department. He shall have the same powers as the State Fire Marshall.

7-204. MODIFICATIONS.

The International Fire Code adopted in §7-201 above is modified by deleting therefrom Section 108, titled "Board of Appeals", in its entirety; §7-207 below shall control appeals.

7-205. GASOLINE TRUCKS.

Gasoline trucks and/or personnel are restricted to the operations and parking of any gasoline tank truck full/emptied within the central business district or residential area. Personnel and trucks are exempt during the actual engagement of delivery to the specified location.

7-206. VARIANCES.

The Chief of the Fire Department may recommend to the Board of Mayor and Aldermen variances from the provisions of the International Fire Code upon application in writing by any property owner or lessee, or the duly authorized agent of either, when there are practical difficulties in the way of carrying out the strict letter of the code, provided that the spirit of the code shall be observed, public safety secured, and substantial justice done. The particulars of such variances when granted or allowed shall be contained in a resolution of the Board of Mayor and Aldermen.

7-207. VIOLATIONS AND PENALTIES.

It shall be unlawful for any person to violate any of the provisions of this chapter or the International Fire Code herein adopted, or fail to comply therewith, or violate or fail to comply with any order made thereunder; or build in violation of any detailed statement of specifications or plans submitted and approved thereunder, or any certificate or permit issued thereunder, and from which no appeal has been modified by the Board of Mayor and Aldermen or by a court of competent jurisdiction, within the time fixed herein. The violation of any section of this chapter shall be punishable by a penalty under the general penalty provisions of this code. Each day a violation is allowed to continue shall constitute a separate offense. The application of a penalty shall not be held to prevent the enforced removal of prohibited conditions.

ORDINANCE NO. 15-427

AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2014-2015 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 14-405.

WHEREAS, the Town of Mount Carmel adopted the fiscal year 2014-2015 General Fund budget by passage of Ordinance No. 14-405 on June 24, 2014; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* §6-56-209, the Board of Mayor and Aldermen has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses for Administration, Public Safety, Parks and Recreation and the Sewer Department will be greater than anticipated; and

WHEREAS, Administration, Public Safety and Parks and Recreation are accounted for within the General Fund for the Town;

WHEREAS, the Sewer Department is accounted for within the Sewer Fund for the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE TOWN OF MOUNT CARMEL, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2014-2015 BUDGET AS FOLLOWS:

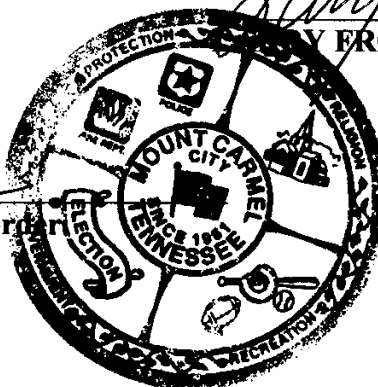
SECTION 1. Ordinance Number 14-405 is hereby amended by increasing Administration Expenses by **\$650**, increasing Public Safety Expenses by **\$41,821**, by increasing Parks and Recreation Expenses by **\$2,300**, and increasing Sewer Department Expenses by **\$35,150**; and by increasing the General Fund Revenue by **\$44,771**, and by increasing Sewer Fund Revenue by **\$7,703**, and by decreasing Sewer Department Expenses **\$27,447**.

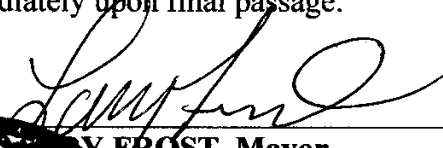
SECTION 2. The Board of Mayor and Commissioners authorizes the City Recorder to make said changes in the accounting system.

SECTION 3. This ordinance shall take effect immediately upon final passage.

ATTEST:


MARIAN SANDIDGE, City Recorder




DAVID FROST, Mayor

MOTION: Vice Mayor Hale

SECOND: Alderman Eugene Christian

FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON			Absent
ALDERMAN CHRIS JONES	X		
ALDERMAN CARL WOLFE	X		
VICE-MAYOR PAUL HALE	X		
MAYOR LARRY FROST	X		
TOTALS	6	0	1

PASSED FIRST READING: May 26, 2015

MOTION: Alderman Eugene Christian

SECOND: Alderman Margaret Christian

SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON			Absent
ALDERMAN CHRIS JONES	X		
ALDERMAN CARL WOLFE	X		
VICE-MAYOR PAUL HALE	X		
MAYOR LARRY FROST	X		
TOTALS	6	0	1

PASSED FIRST READING: June 23, 2015

PUBLICATION AFTER PASSAGE:

DATE: June 26, 2015

NEWSPAPER: *Kingsport Times-News*

**GENERAL FUND
DECREASED REVENUE AND/OR
INCREASED EXPENDITURE/APPROPRIATION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
41500290	CONTRACTUAL SERVICES	\$650.00
42100122	OVERTIME	\$21,000.00
42100259	WRECKER SERVICES	\$200.00
42100712	GHSO CARTERS VALLEY RD DUI GRANT	\$11,271.00
42100121	WAGES	\$5,000.00
42200245	TELEPHONE	\$300.00
42200255	COMPUTER SUPPORT	\$250.00
42400266	REPAIR & MAINTENANCE BLDG	\$3,500.00
42400320	OPERATING SUPPLIES	\$300.00
44440216	INTERNET SERVICES	\$300.00
44440300	VETERANS WAR MEMORIAL	<u>\$2,000.00</u>
	TOTAL	\$44,771.00

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

**GENERAL FUND INCREASED REVENUE AND/OR DECREASED EXPENDITURE
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
31912000	CABLE TV FRANCHISE TAX	\$5,000.00
33432000	GHSO CARTERS VALLEY RD DUI	\$11,271.00
33699000	MISCELLANEOUS REVENUE	\$26,680.00
36995000	DONATION VETERANS WALL	\$1,570.00
33720000	FIRE DEPARTMENT REVENUE	<u>\$250.00</u>
	TOTAL	\$44,771.00

**SEWER FUND
DECREASED REVENUE AND/OR
INCREASED EXPENDITURE/APPROPRIATION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
52200122	OVERTIME	\$3,800.00
52200240	UTILITIES	\$3,200.00
52200330	VEHICLE OPERATING EXPENSE	\$8,000.00
52200362	RESIDENTIAL PUMP REPAIR	\$10,000.00
52200635	TLDA INTEREST	\$100.00
52200952	BFI SLUDGE DISPOSAL	\$6,550.00
52200643	INTEREST ON NOTES	\$500.00
52200955	BELT PRESS MAINTENANCE	<u>\$3,000.00</u>
	TOTAL	\$35,150.00

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

**GENERAL FUND INCREASED REVENUE AND/OR DECREASED EXPENDITURE
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
37294000	ACCOUNTING FEES	\$560.00
37299000	MISC. REVENUE	\$143.00
37296000	SEWER TAP FEES	\$7,000.00
52200142	EMPLOYEE INS	\$5,600.00
52200148	TRAINING	\$2,000.00
52200252	LEGAL SERVICES	\$1,500.00
52200253	ACCOUNTING/AUDITING FEES	\$2,800.00
52200280	TRAVEL	\$2,000.00
52200510	INSURANCE	\$4,400.00
52200364	WASTEWATER PLANT REPAIR	<u>\$9,147.00</u>
	TOTAL	\$35,150.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15
GENERAL FUND #110

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
REVENUES:					
TAX REVENUES:					
31100 REAL ESTATE TAXES	\$1,046,512.76	\$1,014,592.00	\$1,033,712.66	\$1,034,000.00	\$1,015,000.00
31200 DELINQUENT PROPERTY TAXES	\$54,452.00	\$25,000.00	\$39,534.30	\$43,534.00	\$30,000.00
31300 PENALTY PROPERTY TAX	\$18,388.70	\$10,000.00	\$8,190.68	\$10,920.00	\$10,000.00
31610 LOCAL OPTION SALES TAX	\$267,008.45	\$250,000.00	\$255,777.99	\$301,000.00	\$280,000.00
31710 WHOLESALE BEER TAX	\$52,966.50	\$30,000.00	\$37,271.17	\$43,000.00	\$35,000.00
31912 CHARTER CABLE FRANCHISE	\$65,618.53	\$53,000.00	\$51,894.19	\$53,000.00	\$58,000.00
TOTAL TAXES	\$1,504,946.94	\$1,382,592.00	\$1,426,380.99	\$1,485,454.00	\$1,428,000.00
INTERGOVERNMENTAL REVENUE:					
33191 POSTAL CONTRACT	\$22,539.00	\$22,536.00	\$16,904.25	\$22,536.00	\$22,536.00
33410 STATE SUPPLEMENT PAY	\$4,200.00	\$4,200.00	\$0.00	\$3,600.00	\$3,600.00
33419 CIVIL WAR LIBRARY GRANT 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33422 STATE LIBRARY GRANT 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33423 RURAL DEVELOPMENT LIBRARY GRANT 11-12	\$1,427.00	\$0.00	\$0.00	\$0.00	\$0.00
33424 GHSO NETWORK GRANT 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33425 GHSO NETWORK GRANT 11-12	\$10,258.48	\$0.00	\$0.00	\$0.00	\$0.00
33426 GHSO ALCOHOL GRANT 11-12	\$2,217.24	\$0.00	\$0.00	\$0.00	\$0.00
33429 GHSO HIGH VISIBILITY 12-13	\$4,998.99	\$5,000.00	\$0.00	\$0.00	\$0.00
33430 GHSO ALCOHOL ENFORCEMENT 12-13	\$2,975.33	\$20,911.00	\$13,362.16	\$13,362.00	\$0.00
33431 GHSO NETWORK COORDINATOR 12-13	\$6,213.75	\$14,979.00	\$3,154.33	\$3,154.00	\$0.00
33432 GHSO CARTERS VALLEY RD DUI	\$0.00	\$0.00	\$2,569.78	\$5,000.00	\$11,271.00
33433 GHSO NETWORK GRANT 13-14	\$0.00	\$0.00	\$549.06	\$1,550.00	\$0.00
33436 TML SAFETY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33510 STATE SALES TAX	\$373,431.03	\$345,000.00	\$289,160.47	\$350,000.00	\$350,000.00
33520 STATE INCOME TAX (Hall Income Tax)	\$7,394.48	\$2,500.00	\$14,259.68	\$14,250.00	\$4,500.00
33530 STATE BEER TAX	\$2,684.12	\$2,500.00	\$1,364.22	\$2,500.00	\$2,500.00
33551 STATE STREET AID REVENUE	\$139,313.82	\$138,000.00	\$106,272.32	\$138,000.00	\$140,000.00
33552 STATE GASOLINE TAX	\$11,126.37	\$10,000.00	\$8,335.90	\$10,000.00	\$10,000.00
33591 TVA PAYMENTS IN LIEU OF TAXES	\$61,911.25	\$58,000.00	\$30,032.20	\$58,000.00	\$58,000.00
33593 CORPORATE EXCISE TAX (Bank & Industry Earnings)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36991 TELECOMMUNICATIONS REVENUE	\$441.84	\$350.00	\$402.85	\$405.00	\$400.00
33722 FIRE DEPT. FORESTRY GRANT	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INTERGOVERNMENTAL REVENUE	\$654,084.70	\$623,976.00	\$486,367.22	\$622,357.00	\$602,807.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
FINES AND FORFEITURES:					
34510 ANIMAL CONTROL (Fess, Fines & Adoption)	\$730.00	\$500.00	\$1,274.00	\$1,275.00	\$1,000.00
35110 CITY COURT FINES & COST	\$106,703.35	\$85,000.00	\$65,394.40	\$85,000.00	\$85,000.00
35112 REDFLEX PHOTO SPEED ENFORCEMENT	\$46,468.90	\$45,000.00	\$30,189.96	\$36,000.00	\$36,000.00
35160 COUNTY COURT FINES & COST	\$10,161.10	\$6,000.00	\$4,655.63	\$6,000.00	\$6,000.00
35140 DRUG RELATED FINES	\$508.71	\$500.00	\$1,203.64	\$1,225.00	\$500.00
35200 DRUG CONTRIBUTIONS	\$21,397.77	\$2,500.00	\$30,262.02	\$30,265.00	\$2,500.00
36300 INTEREST EARNINGS-DRUG FUND	\$61.20	\$10.00	\$45.03	\$60.00	\$50.00
TOTAL FINES AND FORFEITURES REVENUE	\$186,031.03	\$139,510.00	\$133,024.68	\$159,825.00	\$131,050.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
MISCELLANEOUS REVENUE:					
32610 BUILDING PERMITS	\$7,908.70	\$6,000.00	\$3,623.80	\$4,000.00	\$4,000.00
33719 LIBRARY DONATIONS/REVENUE	\$5,647.82	\$5,000.00	\$5,548.85	\$5,549.00	\$5,000.00
33720 FIRE DEPARTMENT REVENUE	\$17,602.57	\$15,000.00	\$22,203.36	\$22,205.00	\$15,250.00
34310 STATE HIGHWAY CONTRACT	\$21,909.08	\$15,000.00	\$23,345.70	\$25,345.00	\$15,000.00
34320 CEMETERY CHARGES	\$0.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00
36100 INTEREST EARNINGS-GENERAL	\$4,795.70	\$600.00	\$3,192.43	\$3,800.00	\$1,000.00
36200 INTEREST EARNINGS-STATE STREET AID	\$446.84	\$60.00	\$328.78	\$400.00	\$200.00
36716 CHILD SAFETY SEAT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36930 PROCEEDS FROM SALE NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36932 PROCEEDS FROM INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36990 MISCELLANEOUS REVENUE	\$58,581.15	\$10,000.00	\$58,714.92	\$59,500.00	\$44,680.00
36992 REIMBURSE WRECKER SERVICES	\$218.00	\$200.00	\$100.00	\$100.00	\$100.00
36993 SEXUAL OFFENDER REGISTRY REVENUE	\$400.00	\$400.00	\$0.00	\$100.00	\$100.00
36994 ALCOHOL TRAINING CLASSES	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
36995 DONATIONS VETERANS MEMORIAL WALL	\$100.00	\$200.00	\$350.00	\$350.00	\$1,770.00
36996 GUN PERMIT CLASSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37298 CONSTRUCTION/DEVELOPMENT FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37301 BULLET PROOF VESTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL MISCELLANEOUS REVENUE	\$117,609.86	\$56,210.00	\$117,407.84	\$121,349.00	\$90,750.00
TOTAL DRUG FUND	\$21,967.68	\$3,010.00	\$31,510.69	\$31,550.00	\$3,050.00
TOTAL STATE STREET AID	\$139,760.66	\$138,060.00	\$106,601.10	\$138,400.00	\$140,200.00
TOTAL GENERAL REVENUE	\$2,300,944.19	\$2,061,218.00	\$2,025,068.94	\$2,219,035.00	\$2,109,357.00
OTHER AVAILABLE FUNDS GENERAL (Retained Earnings)	\$383,150.00	\$691,800.00	\$0.00	\$691,800.00	\$474,764.00
OTHER AVAILABLE FUNDS SSA	\$2,500.00	\$0.00	\$0.00	\$0.00	\$20,000.00
OTHER AVAILABLE FUNDS DRUG FUND	\$44,000.00	\$30,000.00	\$0.00	\$0.00	\$32,000.00
TOTAL FUNDS AVAILABLE	\$2,892,322.53	\$2,924,088.00	\$2,163,180.73	\$3,080,785.00	\$2,779,371.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
EXPENDITURES:					
GENERAL GOVERNMENT:					
41000172 ELECTION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00
41000235 DUES (TML MUNICIPAL LEAGUE)	\$1,539.25	\$1,600.00	\$1,517.00	\$1,600.00	\$1,600.00
41000236 FIREWORKS BLOCK PARTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000240 UTILITIES	\$13,784.52	\$13,000.00	\$9,609.17	\$13,000.00	\$14,000.00
41000245 TELEPHONE	\$3,592.15	\$4,500.00	\$2,431.80	\$4,000.00	\$4,500.00
41000254 ENGINEERING SERVICES	\$3,350.00	\$15,000.00	\$1,100.00	\$10,000.00	\$15,000.00
41000510 INSURANCE (PROPERTY & LIABILITY)	\$43,858.34	\$51,000.00	\$42,267.23	\$51,000.00	\$55,400.00
41000511 INSURANCE PAYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000551 REAPPRAISAL COSTS (Reappraisal costs + tax roll, notices, books)	\$5,912.19	\$6,500.00	\$5,894.71	\$6,500.00	\$7,200.00
41000597 SAFETY PROGRAM	\$1,882.49	\$3,000.00	\$1,550.92	\$2,800.00	\$3,000.00
41000691 BANK SERVICE CHARGES	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
41000720 FIRST TN DEVELOPMENT DISTRICT	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00
41000722 FIRST TN HUMAN RESOURCE AGENCY	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
41000723 SENIOR CITIZENS DONATION	\$39,500.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
41000724 HAWKINS COUNTY CHAMBER OF COMMERCE (Three Star Program)	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
41000726 OF ONE ACCORD LUNCHBOX PROGRAM	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
41000940 EQUIPMENT	\$0.00	\$0.00	0	\$0.00	\$10.00
TOTAL GENERAL GOVERNMENT	\$120,028.94	\$137,310.00	\$106,980.83	\$131,610.00	\$144,200.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
ADMINISTRATION:					
41500121 WAGES	\$164,485.72	\$160,000.00	\$109,579.89	\$153,941.00	\$169,000.00
41500132 BONUS PAY GENERAL FUND EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41500141 SOCIAL SECURITY	\$12,713.16	\$13,000.00	\$8,434.69	\$11,246.25	\$14,000.00
41500142 EMPLOYEE INSURANCE	\$17,148.29	\$23,000.00	\$16,581.31	\$22,108.41	\$34,000.00
41500143 RETIREMENT	\$18,378.10	\$20,000.00	\$12,827.52	\$17,103.36	\$19,000.00
41500146 WORKERS COMP.	\$667.86	\$1,500.00	\$535.32	\$1,070.64	\$1,500.00
41500147 UNEMPLOYMENT TAX	\$209.29	\$450.00	\$134.14	\$250.00	\$450.00
41500148 TRAINING	\$950.00	\$3,000.00	\$2,915.00	\$3,886.67	\$3,100.00
41500161 FEES OF ALDERMEN & MAYOR	\$10,825.00	\$11,600.00	\$7,068.24	\$9,424.32	\$11,600.00
41500216 INTERNET SERVICES	\$819.71	\$780.00	\$610.56	\$814.08	\$980.00
41500217 WEB SERVICES	\$125.00	\$500.00	\$125.00	\$500.00	\$2,025.00
41500220 CABLE TELEVISION CHANNEL	\$36.00	\$72.00	\$0.00	\$0.00	\$0.00
41500233 HOUSING AUTHORITY	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
41500234 NEWSLETTER	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
41500237 ADVERTISING	\$1,394.22	\$1,200.00	\$1,302.69	\$1,800.00	\$2,000.00
41500250 CITY JUDGE	\$5,000.00	\$4,800.00	\$3,400.00	\$4,800.00	\$4,800.00
41500251 MEDICAL	\$125.99	\$200.00	\$175.00	\$233.00	\$250.00
41500252 LEGAL SERVICES	\$9,949.10	\$20,000.00	\$7,432.62	\$12,741.63	\$20,000.00
41500253 ACCOUNTING AND AUDITING FEES	\$18,686.25	\$21,050.00	\$16,353.75	\$21,100.00	\$21,100.00
41500255 COMP HARDWARE & SOFTWARE SUPPORT	\$15,750.51	\$18,000.00	\$15,702.15	\$18,000.00	\$22,200.00
41500257 PLANNING SERVICES	\$10,500.00	\$8,400.00	\$4,200.00	\$8,400.00	\$8,400.00
41500266 REPAIR AND MAINTENANCE BUILDING	\$11,908.23	\$15,000.00	\$5,990.93	\$15,000.00	\$15,000.00
41500280 TRAVEL	\$3,615.28	\$3,000.00	\$192.30	\$3,000.00	\$3,000.00
41500290 CONTRACTUAL SERVICES	\$2,752.50	\$1,200.00	\$595.00	\$1,020.00	\$1,850.00
41500298 COMMISSION FEES (Clerk & Master)	\$1,952.74	\$2,500.00	\$804.49	\$1,072.65	\$2,500.00
41500310 OFFICE SUPPLIES & POSTAGE	\$13,461.59	\$15,000.00	\$9,213.88	\$12,285.17	\$15,000.00
41500312 PITNEY BOWES RENTAL & SUPPLIES	\$864.00	\$900.00	\$648.00	\$864.00	\$900.00
41500479 MISCELLANEOUS EXPENSES	\$5,684.45	\$5,000.00	\$2,334.20	\$4,200.00	\$5,000.00
41500625 OPERATING LEASE COPIER	\$1,512.00	\$1,520.00	\$1,134.00	\$1,512.00	\$1,520.00
41500940 EQUIPMENT	\$7,422.55	\$1,500.00	\$1,541.71	\$2,550.00	\$2,500.00
41500947 NEW COMPUTER SYSTEM/SUPPORT/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$42,653.00
TOTAL ADMINISTRATION:	\$336,937.54	\$354,172.00	\$229,832.39	\$328,923.19	\$426,228.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
POLICE DEPARTMENT:					
42100121 WAGES	\$290,360.75	\$286,000.00	\$182,527.66	\$243,370.21	\$250,000.00
42100122 OVERTIME	\$33,098.42	\$23,400.00	\$20,356.84	\$27,142.45	\$44,400.00
42100141 SOCIAL SECURITY	\$22,302.67	\$24,000.00	\$14,002.39	\$18,669.85	\$20,000.00
42100142 EMPLOYEE INSURANCE	\$60,024.92	\$80,000.00	\$48,498.80	\$64,665.07	\$65,000.00
42100143 RETIREMENT	\$35,781.05	\$35,000.00	\$22,089.80	\$29,453.07	\$30,000.00
42100146 WORKERS COMP.	\$11,556.11	\$23,000.00	\$13,706.38	\$18,275.00	\$19,000.00
42100147 UNEMPLOYMENT TAX	\$315.18	\$720.00	\$258.15	\$344.20	\$1,080.00
42100148 TRAINING	\$1,375.00	\$3,000.00	\$4,093.00	\$5,457.33	\$5,500.00
42100216 INTERNET SERVICES	\$3,542.69	\$1,300.00	\$855.73	\$1,140.97	\$4,200.00
42100219 ECOM - 911	\$392.00	\$400.00	\$0.00	\$400.00	\$400.00
42100235 DUES	\$485.00	\$500.00	\$0.00	\$500.00	\$500.00
42100245 TELEPHONE	\$5,647.81	\$6,500.00	\$4,774.64	\$6,366.19	\$6,500.00
42100251 MEDICAL SERVICES	\$478.00	\$750.00	\$712.00	\$949.33	\$1,000.00
42100255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$21,880.69	\$19,200.00	\$11,936.75	\$19,200.00	\$19,200.00
42100259 WRECKER/TOWING SERVICES	\$360.00	\$800.00	\$200.00	\$266.67	\$700.00
42100261 SEXUAL OFFENDER REGISTRY	\$50.00	\$200.00	\$50.00	\$150.00	\$200.00
42100266 BUILDING REPAIR & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
42100280 TRAVEL	\$2,271.66	\$4,000.00	\$2,425.43	\$3,233.91	\$6,000.00
42100310 OFFICE SUPPLIES & POSTAGE	\$4,327.51	\$5,500.00	\$2,393.81	\$3,191.75	\$6,500.00
42100320 OPERATING SUPPLIES	\$3,857.10	\$8,000.00	\$3,314.26	\$4,419.01	\$8,000.00
42100321 ALCOHOL TRAINING CLASSES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
42100324 CHILD RESTRAINT SEATS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100325 BULLET PROOF VESTS	\$329.99	\$500.00	\$27.99	\$500.00	\$2,000.00
42100326 CLOTHING AND UNIFORMS	\$3,187.87	\$3,600.00	\$4,659.86	\$6,213.15	\$6,500.00
42100330 VEHICLE OPERATING EXPENSE	\$29,430.89	\$18,000.00	\$4,863.22	\$16,000.00	\$15,000.00
42100331 FUEL EXPENSE	\$24,166.27	\$35,000.00	\$15,957.20	\$21,276.27	\$32,000.00
42100336 RADIO EXPENSE	\$1,818.60	\$3,000.00	\$217.64	\$290.19	\$3,000.00
42100479 MISCELLANEOUS EXPENSE	\$592.07	\$1,000.00	\$140.41	\$500.00	\$1,000.00
42100560 DEPARTMENT OF SAFETY CHARGES	\$15,045.50	\$15,000.00	\$6,534.16	\$8,712.21	\$12,000.00
42100625 OPERATING LEASE COPIER	\$1,752.00	\$1,752.00	\$1,314.00	\$1,752.00	\$1,752.00
42100705 GHSO NETWORK GRANT 11-12	\$1,592.00	\$0.00	\$0.00	\$0.00	\$0.00
42100706 GHSO ALCOHOL ENFORCEMENT 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100707 GHSO ALCOHOL ENFORCEMENT GRANT 12-13	\$4,824.15	\$20,911.00	\$2,161.18	\$2,881.57	\$0.00
42100708 GHSO NETWORK COORDINATOR 12-13	\$2,889.00	\$14,979.00	\$1,156.23	\$1,541.64	\$0.00
42100710 GHSO HIGH VISABILITY GRANT 12-13	\$4,998.99	\$5,000.00	\$0.00	\$0.00	\$0.00
42100711 GHSO HIGH VISABILITY GRANT 13-14	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
42100712 GHSO CARTERS VALLEY RD 13-14	\$0.00	\$0.00	\$2,256.72	\$5,000.00	\$11,271.00
42100940 EQUIPMENT	\$507.97	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL POLICE DEPARTMENT	\$589,241.86	\$642,012.00	\$376,484.25	\$516,862.04	\$574,203.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
FIRE DEPARTMENT:					
42200121 WAGES	\$26,298.15	\$29,000.00	\$17,299.46	\$23,065.95	\$34,000.00
42200122 OVERTIME	\$14,709.73	\$20,000.00	\$3,314.01	\$4,418.68	\$20,000.00
42200141 SOCIAL SECURITY	\$2,887.11	\$4,000.00	\$1,414.36	\$1,885.81	\$4,000.00
42200142 EMPLOYEE INSURANCE	\$4,414.32	\$6,000.00	\$4,505.88	\$6,007.84	\$6,500.00
42200143 RETIREMENT	\$4,849.31	\$5,800.00	\$2,519.44	\$3,359.25	\$5,200.00
42200146 WORKERS COMP.	\$1,496.46	\$4,800.00	\$1,576.44	\$3,152.88	\$3,300.00
42200147 UNEMPLOYMENT TAX	\$64.20	\$90.00	\$27.33	\$36.44	\$90.00
42200148 TRAINING	\$3,621.47	\$2,000.00	\$363.44	\$484.59	\$2,000.00
42200216 INTERNET SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200235 DUES	\$150.00	\$330.00	\$0.00	\$300.00	\$300.00
42200238 PUBLIC RELATIONS/PARADE	\$2,104.55	\$2,000.00	\$2,417.12	\$2,500.00	\$2,750.00
42200240 UTILITIES	\$10,616.45	\$12,000.00	\$7,877.78	\$10,503.71	\$12,000.00
42200245 TELEPHONE	\$2,155.41	\$2,800.00	\$1,790.88	\$2,387.84	\$3,100.00
42200251 MEDICAL SERVICES (Fit tests, physicals, drug testing, hepatitis shots etc)	\$215.00	\$1,000.00	\$171.00	\$228.00	\$1,000.00
42200255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$667.88	\$440.00	\$440.00	\$440.00	\$1,000.00
42200266 BUILDING REPAIR & MAINT.	\$5,902.88	\$10,000.00	\$7,360.23	\$9,813.64	\$13,000.00
42200280 TRAVEL	\$1,026.59	\$1,200.00	\$1,495.98	\$1,994.64	\$2,000.00
42200281 OSHA TESTING (Fire Extinguishers, Air Packs, Air Bottles)	\$2,513.00	\$3,500.00	\$1,624.50	\$2,166.00	\$5,500.00
42200290 CONTRACTUAL SERVICES	\$714.83	\$1,400.00	\$850.00	\$1,133.33	\$1,400.00
42200310 OFFICE SUPPLIES & POSTAGE	\$608.40	\$2,500.00	\$395.56	\$527.41	\$2,000.00
42200320 OPERATING SUPPLIES	\$2,959.90	\$5,800.00	\$1,270.56	\$1,694.08	\$4,000.00
42200326 CLOTHING AND UNIFORMS	\$1,544.86	\$2,500.00	\$2,345.76	\$3,127.68	\$3,500.00
42200330 VEHICLE OPERATING EXPENSE	\$22,682.17	\$25,000.00	\$13,687.83	\$18,250.44	\$25,000.00
42200331 FUEL EXPENSE	\$2,591.42	\$4,000.00	\$1,738.39	\$2,317.85	\$3,500.00
42200335 FIRE DEPT FORESTRY GRANT	\$6,008.16	\$0.00	\$0.00	\$0.00	\$0.00
42200336 RADIO EXPENSE	\$143.31	\$1,500.00	\$176.46	\$235.28	\$1,500.00
42200344 FIRE DEPARTMENT EQUIPMENT (bunker gear)	\$0.00	\$24,000.00	\$23,796.84	\$24,000.00	\$2,500.00
42200479 MISCELLANEOUS EXPENSE	\$367.23	\$1,500.00	\$49.99	\$1,000.00	\$1,000.00
42200625 COPIER MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200939 CAPITAL PROJECT FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200940 EQUIPMENT (repeater)	\$925.16	\$2,800.00	\$0.00	\$2,800.00	\$0.00
TOTAL FIRE DEPARTMENT	\$122,237.95	\$175,960.00	\$98,509.24	\$127,831.35	\$160,140.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
DRUG FUND:					
42129320 OPERATING SUPPLIES	\$4,999.96	\$0.00	\$0.00	\$0.00	\$0.00
42129327 CRIME PREVENTION	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
42129691 BANK SERVICE CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129742 SPECIAL INVESTIGATIVE FUNDS	\$0.00	\$0.00	\$2,000.00	\$2,500.00	\$5,000.00
42129940 EQUIPMENT	\$32,942.96	\$27,000.00	\$26,690.00	\$28,000.00	\$28,500.00
TOTAL DRUG FUND	\$37,942.92	\$32,000.00	\$28,690.00	\$30,500.00	\$33,500.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
BUILDING INSPECTION/STORMWATER MANAGEMENT:					
42420121 WAGES	\$18,941.53	\$22,000.00	\$13,099.95	\$17,466.60	\$28,000.00
42420141 SOCIAL SECURITY	\$1,448.97	\$1,700.00	\$1,002.15	\$1,336.20	\$2,200.00
42420146 WORKERS COMPENSATION	\$659.56	\$1,600.00	\$1,170.55	\$2,341.10	\$2,700.00
42420147 UNEMPLOYMENT TAX	\$36.56	\$90.00	\$15.14	\$20.19	\$90.00
42420148 TRAINING	\$125.00	\$600.00	\$75.00	\$100.00	\$605.00
42420235 DUES/PERMITS	\$3,640.00	\$4,200.00	\$3,640.00	\$4,200.00	\$4,200.00
42420245 TELEPHONE	\$375.41	\$500.00	\$299.68	\$399.57	\$500.00
42420269 DEMOLITION	\$150.00	\$2,500.00	\$0.00	\$0.00	\$2,195.00
42420280 TRAVEL	\$551.94	\$600.00	\$290.74	\$387.65	\$600.00
42420320 OPERATING SUPPLIES	\$497.47	\$800.00	\$278.66	\$371.55	\$1,000.00
42420330 VEHICLE OPERATING EXPENSE	\$169.47	\$500.00	\$0.00	\$0.00	\$0.00
42420331 FUEL EXPENSE	\$107.99	\$0.00	\$0.00	\$0.00	\$0.00
42420479 MISCELLANEOUS EXPENSES	\$66.00	\$600.00	\$0.00	\$0.00	\$600.00
42420940 EQUIPMENT	\$0.00	\$0.00	\$37.84	\$100.00	\$0.00
TOTAL BUILDING INSPECTION/STORMWATER MANAGEMENT	\$26,769.90	\$35,690.00	\$19,909.71	\$26,722.86	\$42,690.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
HIGHWAYS AND STREETS:					
43100121 WAGES	\$151,779.67	\$163,000.00	\$96,565.06	\$128,753.41	\$180,000.00
43100122 OVERTIME	\$5,720.57	\$11,000.00	\$4,650.27	\$6,200.36	\$11,000.00
43100141 SOCIAL SECURITY	\$10,599.88	\$13,000.00	\$6,667.48	\$8,889.97	\$16,000.00
43100142 EMPLOYEE INSURANCE	\$31,278.52	\$52,000.00	\$29,249.95	\$38,999.93	\$92,000.00
43100143 RETIREMENT	\$18,766.22	\$20,000.00	\$12,489.62	\$16,652.83	\$22,000.00
43100146 WORKERS COMP.	\$8,203.70	\$21,000.00	\$13,845.62	\$27,691.24	\$24,300.00
43100147 UNEMPLOYMENT TAX	\$185.61	\$450.00	\$121.50	\$162.00	\$540.00
43100148 EDUCATION & TRAINING	\$0.00	\$200.00	\$0.00	\$0.00	\$1,000.00
43100216 INTERNET & CABLE SERVICES	\$767.20	\$1,260.00	\$1,026.43	\$1,368.57	\$1,500.00
43100240 UTILITIES	\$5,479.92	\$6,000.00	\$4,889.43	\$6,519.24	\$7,200.00
43100245 TELEPHONE	\$3,527.94	\$4,300.00	\$2,443.86	\$3,258.48	\$5,300.00
43100251 MEDICAL	\$81.00	\$500.00	\$47.00	\$62.67	\$500.00
43100266 REPAIR AND MAINTENANCE GARAGE	\$2,610.02	\$23,000.00	\$20,139.24	\$26,852.32	\$10,000.00
43100268 REPAIR AND MAINTENANCE STREETS	\$40,627.24	\$20,000.00	\$7,864.13	\$10,485.51	\$20,000.00
43100280 TRAVEL	\$0.00	\$200.00	\$0.00	\$0.00	\$1,000.00
43100294 EQUIPMENT RENTAL	\$0.00	\$500.00	\$67.41	\$500.00	\$500.00
43100310 OFFICE SUPPLIES AND POSTAGE	\$990.61	\$1,000.00	\$239.79	\$319.72	\$1,000.00
43100320 OPERATING SUPPLIES	\$3,503.56	\$5,000.00	\$2,130.11	\$2,840.15	\$5,000.00
43100326 CLOTHING AND UNIFORMS	\$2,847.83	\$4,000.00	\$1,710.50	\$2,280.67	\$4,000.00
43100330 EQUIPMENT OPERATING EXPENSE	\$33,780.50	\$32,000.00	\$10,708.71	\$14,278.28	\$25,000.00
43100331 FUEL EXPENSE	\$25,276.40	\$30,000.00	\$16,894.61	\$22,526.15	\$30,000.00
43100343 TRAFFIC LIGHT MAINTENANCE	\$3,075.33	\$0.00	\$0.00	\$0.00	\$0.00
43100479 MISCELLANEOUS EXPENSES	\$1,240.63	\$2,000.00	\$0.00	\$0.00	\$1,500.00
43100482 DRAINAGE REPAIR	\$12,668.99	\$15,000.00	\$1,427.50	\$15,000.00	\$10,000.00
43100931 PAVING	\$120,095.00	\$500,000.00	\$131,672.66	\$500,000.00	\$344,436.00
43100940 EQUIPMENT (Bush Hog or Mower & Vehicle Lift)	\$75,806.52	\$90,000.00	\$0.00	\$90,000.00	\$16,000.00
TOTAL HIGHWAYS AND STREETS	\$558,912.86	\$1,015,410.00	\$364,850.88	\$923,641.49	\$829,776.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
STATE STREET AID:					
43190247 STREET LIGHTING	\$41,951.79	\$43,000.00	\$31,937.14	\$43,000.00	\$43,500.00
43190342 SIGN PARTS AND SUPPLIES	\$2,376.80	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
43190343 TRAFFIC LIGHT MAINTENANCE	\$0.00	\$3,000.00	\$851.66	\$3,000.00	\$3,000.00
43190400 MATERIALS AND SUPPLIES-STREET	\$17,500.00	\$86,510.00	\$26,630.87	\$86,000.00	\$81,000.00
43190621 RETIREMENT OF NOTES (SSA Paving)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43190642 INTEREST ON NOTES (SSA Paving)	\$3,892.61	\$0.00	\$0.00	\$0.00	\$0.00
43190931 PAVING	\$23,957.00	\$0.00	\$0.00	\$0.00	\$0.00
43190940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
TOTAL STATE STREET AID	\$139,678.20	\$137,510.00	\$59,419.67	\$137,000.00	\$157,500.00

TOWN OF MOUNT CARMEL - SEWER FUND BUDGET FY2015

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
OPERATING EXPENSES CONTINUED:					
52200596 STATE PERMIT FEE	\$1,880.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00
52200952 BFI SLUDGE DISPOSAL FEES	\$2,065.64	\$6,000.00	\$4,631.65	\$6,000.00	\$14,550.00
52200955 BELT PRESS/ROTO ROTOR MAINT.	\$1,647.44	\$2,500.00	\$2,023.48	\$2,697.97	\$6,000.00
52200956 SEWER BLOWERS	\$0.00	\$0.00	\$13,884.92	\$26,500.00	\$5,000.00
TOTAL OPERATING EXPENSES	\$604,569.49	\$647,744.00	\$506,995.18	\$694,758.30	\$724,188.00
TOTAL ADMINISTRATION AND OPERATING EXPENDITURES	\$636,122.99	\$683,194.00	\$543,454.67	\$738,605.62	\$756,638.00
OPERATING GAIN/ (-) LOSS	\$81,470.44	\$95,506.00	\$105,722.36	\$51,184.93	\$26,962.00

TOWN OF MOUNT CARMEL - SEWER FUND BUDGET FY2015

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
REVENUE:					
NON OPERATING REVENUE:					
36100 INTEREST EARNINGS	\$1,540.26	\$1,000.00	\$814.05	\$900.00	\$900.00
36120 TLDA INTEREST	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
36931 PROCEEDS FROM SALE OF NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37295 CDBG GRANT 2014-15	\$156,655.82	\$329,640.00	\$292,396.66	\$329,640.00	\$525,000.00
37297 EECBG GRANT 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEGINNING AVAILABLE FUNDS:					
37994 OTHER AVAILABLE FUNDS (Retained Earnings)	\$35,000.00	\$28,000.00	\$0.00	\$28,000.00	\$20,000.00
TOTAL AVAIL. FOR CAPITAL IMP. & FIXED CHARGES	\$274,666.52	\$454,646.00	\$398,933.07	\$409,724.93	\$573,362.00
CAPITAL IMPROVEMENTS:					
52200401 CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52200256 EECBG GRANT 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52200258 CDBG GRANT 2014-15	\$159,586.19	\$357,640.00	\$308,429.81	\$357,640.00	\$545,000.00
52200940 EQUIPMENT	\$907.36	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AVAILABLE FOR FIXED CHARGES	\$114,172.97	\$97,006.00	\$90,503.26	\$52,084.93	\$28,362.00
FIXED CHARGES:					
52200165 RETIREMENT OF COURT JUDGMENT INTEREST (Interest)	\$1,894.74	\$1,291.00	\$0.00	\$1,291.00	\$662.00
52200613 2003 SEWER REV/TAX BONDS (Principal)	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
52200614 2013 SEWER REV/TAX BONDS (Principal)	\$0.00	\$0.00	\$8,000.00	\$30,000.00	\$35,000.00
52200615 TLDA BONDS (Principal)	\$113,026.44	\$114,030.00	\$0.00	\$114,030.00	\$116,518.00
52200621 RETIREMENT OF NOTES PUMP STATION #3 (Principal)	\$11,190.20	\$10,735.00	\$0.00	\$10,735.00	\$10,961.00
52200622 RETIREMENT OF COURT JUDGMENT (Principal)	\$14,205.26	\$14,809.00	\$0.00	\$14,809.00	\$15,568.00
52200633 2003 SEWER REV/TAX INTEREST	\$24,431.75	\$22,712.00	\$15,078.58	\$15,078.58	\$0.00
52200635 TLDA INTEREST	\$18,776.95	\$16,341.00	\$14,094.29	\$16,341.00	\$13,953.00
52200642 INTEREST ON NOTES (Pump Station #3)	\$1,353.61	\$688.00	\$688.47	\$689.00	\$230.00
52200643 2013 SEWER REV/TAX INTEREST	\$0.00	\$0.00	\$11,356.25	\$12,168.00	\$12,838.00
TOTAL FIXED CHARGES	\$214,878.95	\$210,606.00	\$79,217.59	\$245,141.58	\$205,730.00
NET GAIN/ (-) LOSS	\$67,715.92	\$55,974.00	\$60,641.92	\$18,685.35	\$679.00
DEBT VS. DEPRECIATION (must fund the largest)					
				Depreciation	\$216,975.00
				Debt	\$178,047.00
net gain (-) loss				Difference	\$38,928.00

ORDINANCE NO. 15-428

**AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE, ADOPTING
THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1,
2015 AND ENDING JUNE 30, 2016.**

WHEREAS, *Tennessee Code Annotated* Title 9 Chapter 1 §116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE TOWN OF MOUNT CARMEL, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2014 Actual	FY 2015 Estimated	FY 2016 Proposed
Local Taxes	\$1,568,928	\$1,503,000	\$1,453,700
Intergovernmental Revenue	\$662,047	\$653,629	\$675,532
Fines and Forfeitures	\$139,983	\$119,287	\$115,750
Court Fines and Costs	\$32,900	\$3,059	\$2,550
Miscellaneous Revenue	\$136,448	\$94,399	\$90,000
Notes	\$0	\$0	\$0
Subtotal	\$2,540,306	\$2,373,374	\$2,337,532
Beginning Fund Balance	\$2,659,305	\$2,792,791	\$2,738,746
Total Available Funds	\$5,199,611	\$5,166,165	\$5,076,278
Sewer Fund	FY 2014 Actual	FY 2015 Estimated	FY 2016 Proposed
Operating Revenues	\$777,997	\$782,465	\$939,131
Non-Operating Revenues	\$293,471	\$881	\$526,000
Subtotal	\$1,071,468	\$783,346	\$1,465,131
Beginning Fund Balance	\$1,118,058	\$1,154,395	\$1,234,221
Total Available Funds	\$2,189,526	\$1,937,741	\$2,699,352

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2014 Actual	FY 2015 Estimated	FY 2016 Proposed
General Government	\$515,022	\$580,938	\$632,042
Public Safety	\$679,646	\$697,447	\$836,656
Public Works	\$827,816	\$768,342	\$565,260
Parks and Recreation	\$56,050	\$73,691	\$103,130
State Street Aid	\$72,738	\$82,840	\$239,000
Drug Fund	\$28,690	\$7,320	\$31,000
Solid Waste Fund	\$214,973	\$216,841	\$221,590
Debt Service	\$11,885	\$0	\$0
Total Appropriations	\$2,406,820	\$2,427,419	\$2,628,678
Ending Fund Balance	\$2,792,791	\$2,738,746	\$2,447,600
Sewer Fund	FY 2014 Actual	FY 2015 Estimated	FY 2016 Proposed
Operating Expenses	\$475,461	\$472,560	\$610,884
Admin & General Expenses	\$42,058	\$25,830	\$31,250
Capital Improvement Expenses	\$297,500	\$0	\$525,000
Debt Service	\$220,112	\$205,130	\$176,841
Total Appropriations	\$1,035,131	\$703,520	\$1,343,975
Ending Fund Balance	\$1,154,395	\$1,234,221	\$1,355,377

SECTION 3: At the end of the current fiscal year the governing body estimates balances/(deficits) as follows:

General Fund	\$2,554,847
State Street Aid Fund	\$ 152,648
Drug Fund	\$ 31,251
Solid Waste Fund	\$ 0
Sewer Fund	\$1,234,221

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds	\$ 154,060	\$ 22,781	\$ _____	\$ _____
Notes	\$ _____	\$ _____	\$ _____	\$ _____
Capital Leases	\$ _____	\$ _____	\$ _____	\$ _____
Other Debt	\$ _____	\$ _____	\$ _____	\$ _____

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Finance by Appropriations	Proposed Amount Finance by Debt
Paving	\$ 150,000	\$ _____
Backhoe	\$ 50,000	\$ _____
Striping Machine	\$ 20,000	\$ _____
Senior Center Furnishings	\$ 3,000	\$ _____
Park Development	\$ 33,000	\$ _____

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. §6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with §6-56-205 of the *Tennessee Code Annotated*.

SECTION 7: Money may be transferred from one appropriation to another in the same fund in an amount up to one thousand (\$1,000) by the Mayor, subject to such limitations and procedures as it may describe as allowed in § 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

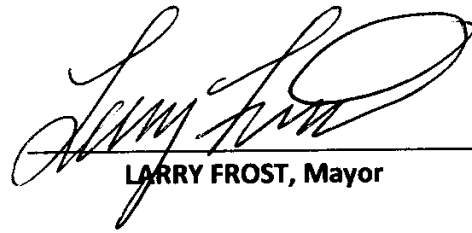
SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by §6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 11: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with §6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 12: There is hereby levied a property tax of \$1.38 per \$100 of assessed value on all real and personal property.

SECTION 13: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 14: This ordinance shall take effect July 1, 2015, the public welfare requiring it.


LARRY FROST, Mayor

ATTEST:


MARIAN SANDIDGE, City Recorder



NOTICE OF PUBLIC HEARING PUBLISHED ON: May 29, 2015 and June 3, 2015

NAME OF PUBLICATION: Kingsport Times-News

PUBLIC HEARING HELD ON: June 23, 2015

FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON			Absent
ALDERMAN CHRIS JONES		X	
ALDERMAN CARL WOLFE	X		
VICE-MAYOR PAUL HALE	X		
MAYOR LARRY FROST	X		
TOTALS	5	1	1

PASSED FIRST READING: May 26, 2015

SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON			Absent
ALDERMAN CHRIS JONES		X	
ALDERMAN CARL WOLFE	X		
VICE-MAYOR PAUL HALE	X		
MAYOR LARRY FROST	X		
TOTALS	5	1	1

PASSED SECOND READING: June 23, 2015

PUBLICATION AFTER PASSAGE:

DATE: June 26, 2015

NEWSPAPER: *Kingsport Times-News*

CERTIFICATION

The undersigned hereby certifies that the attached **Ordinance 15-428** was duly adopted at a meeting of the Mount Carmel Board of Mayor and Aldermen held on **June 23, 2015**, which meeting was duly and properly convened and a quorum was present throughout such meeting; and such **Ordinance** has not been repealed, amended or otherwise altered as of this date.

Dated: Thursday, June 25, 2015

Attest:



Mariah Sandidge
Mariah Sandidge, City Recorder

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16
GENERAL FUND #110

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
REVENUES:					
TAX REVENUES:					
31100 REAL ESTATE TAXES	\$1,047,040.66	\$1,015,000.00	\$1,039,043.86	\$1,040,000.00	\$1,023,700.00
31200 DELINQUENT PROPERTY TAXES	\$42,604.30	\$30,000.00	\$43,280.75	\$44,000.00	\$30,000.00
31300 PENALTY PROPERTY TAX	\$9,513.56	\$10,000.00	\$8,859.40	\$9,000.00	\$9,000.00
31610 LOCAL OPTION SALES TAX	\$350,938.79	\$280,000.00	\$245,010.27	\$320,000.00	\$300,000.00
31710 WHOLESALE BEER TAX	\$48,821.37	\$35,000.00	\$31,475.12	\$35,000.00	\$35,000.00
31912 CHARTER CABLE FRANCHISE	\$70,009.05	\$53,000.00	\$54,807.41	\$55,000.00	\$56,000.00
TOTAL TAXES	\$1,568,927.73	\$1,423,000.00	\$1,422,476.81	\$1,503,000.00	\$1,453,700.00
INTERGOVERNMENTAL REVENUE:					
33191 POSTAL CONTRACT	\$20,660.75	\$22,536.00	\$16,904.25	\$22,536.00	\$22,536.00
33410 STATE SUPPLEMENT PAY	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
33419 CIVIL WAR LIBRARY GRANT	\$0.00	\$0.00	\$752.60	\$752.60	\$0.00
33423 RURAL DEVELOPMENT LIBRARY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33424 GHISO HI VISIBILITY FY 13-14	\$4,770.00	\$0.00	\$0.00	\$0.00	\$0.00
33426 GHISO ALCOHOL ENFORCEMENT GRANT FY 15-16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33429 GHISO HIGH VISABILITY GRANT FY 15-16	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.00
33430 GHISO ALCOHOL ENFORCEMENT GRANT FY 14-15	\$13,362.16	\$0.00	\$0.00	\$8,500.00	\$12,485.00
33431 GHISO NETWORK COORDINATOR GRANT FY 12-13	\$3,154.33	\$0.00	\$0.00	\$0.00	\$0.00
33432 GHISO CARTERS VALLEY RD DUI GRANT FY 14-15	\$4,866.90	\$0.00	\$11,271.37	\$11,271.00	\$0.00
33433 GHISO NETWORK GRANT	\$1,000.69	\$0.00	\$0.00	\$0.00	\$0.00
33436 TML SAFETY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33510 STATE SALES TAX	\$385,142.23	\$350,000.00	\$306,531.62	\$385,000.00	\$390,000.00
33520 STATE INCOME TAX (Hall Income Tax)	\$14,259.68	\$4,500.00	\$11,058.43	\$11,058.00	\$8,000.00
33530 STATE BEER TAX	\$2,568.90	\$2,500.00	\$1,394.68	\$2,500.00	\$2,600.00
33551 STATE STREET AID REVENUE	\$140,408.69	\$140,000.00	\$109,338.23	\$140,000.00	\$141,000.00
33552 STATE GASOLINE TAX	\$11,240.37	\$10,000.00	\$8,311.35	\$10,000.00	\$10,000.00
33591 TVA PAYMENTS IN LIEU OF TAXES	\$60,064.38	\$58,000.00	\$31,461.50	\$58,000.00	\$59,000.00
33593 CORPORATE EXCISE TAX (Bank & Industry Earnings)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36991 TELECOMMUNICATIONS REVENUE	\$548.38	\$400.00	\$411.00	\$411.00	\$400.00
33722 FIRE DEPT. FORESTRY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INTERGOVERNMENTAL REVENUE	\$662,047.46	\$591,536.00	\$501,035.03	\$653,628.60	\$675,532.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
FINES AND FORFEITURES:					
34510 ANIMAL CONTROL (Fess, Fines & Adoption)	\$1,404.00	\$1,000.00	\$653.25	\$800.00	\$750.00
35110 CITY COURT FINES & COST	\$85,694.17	\$85,000.00	\$56,666.25	\$75,600.00	\$75,000.00
35112 REDFLEX PHOTO SPEED ENFORCEMENT	\$47,193.58	\$36,000.00	\$28,932.03	\$38,576.04	\$36,000.00
35160 COUNTY COURT FINES & COST	\$5,690.77	\$6,000.00	\$3,232.96	\$4,310.61	\$4,000.00
35140 DRUG RELATED FINES	\$1,495.66	\$500.00	\$918.53	\$1,000.00	\$500.00
35200 DRUG CONTRIBUTIONS	\$31,332.07	\$2,500.00	\$1,893.86	\$2,000.00	\$2,000.00
36300 INTEREST EARNINGS-DRUG FUND	\$72.36	\$50.00	\$43.89	\$58.52	\$50.00
TOTAL FINES AND FORFEITURES REVENUE	\$172,882.61	\$131,050.00	\$92,340.77	\$122,345.17	\$118,300.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
MISCELLANEOUS REVENUE:					
32610 BUILDING PERMITS	\$7,750.85	\$4,000.00	\$6,296.80	\$7,000.00	\$6,000.00
33719 LIBRARY DONATIONS/REVENUE	\$5,688.25	\$5,000.00	\$5,576.19	\$5,576.00	\$5,000.00
33720 FIRE DEPARTMENT REVENUE	\$26,267.39	\$15,000.00	\$17,010.26	\$17,500.00	\$15,000.00
34310 STATE HIGHWAY CONTRACT	\$27,679.67	\$15,000.00	\$5,007.36	\$8,676.00	\$8,500.00
34320 CEMETERY CHARGES	\$0.00	\$3,650.00	\$0.00	\$0.00	\$8,500.00
34742 SENIOR CITIZEN REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$21,900.00
36100 INTEREST EARNINGS-GENERAL	\$5,171.39	\$1,000.00	\$3,114.04	\$3,300.00	\$2,500.00
36200 INTEREST EARNINGS-STATE STREET AID	\$528.35	\$200.00	\$320.17	\$426.89	\$300.00
36716 CHILD SAFETY SEAT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36930 PROCEEDS FROM SALE NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36932 PROCEEDS FROM INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36990 MISCELLANEOUS REVENUE	\$62,811.65	\$18,000.00	\$49,723.49	\$49,800.00	\$21,800.00
36992 REIMBURSE WRECKER SERVICES	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00
36993 SEXUAL OFFENDER REGISTRY REVENUE	\$0.00	\$100.00	\$300.00	\$300.00	\$100.00
36995 DONATIONS VETERANS MEMORIAL WALL	\$450.00	\$200.00	\$1,770.00	\$1,820.00	\$300.00
37298 CONSTRUCTION/DEVELOPMENT FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37301 BULLET PROOF VESTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL MISCELLANEOUS REVENUE	\$136,447.55	\$62,250.00	\$89,118.31	\$94,398.89	\$90,000.00
TOTAL DRUG FUND	\$32,900.09	\$3,050.00	\$2,856.28	\$3,058.52	\$2,550.00
TOTAL STATE STREET AID	\$140,937.04	\$140,200.00	\$109,658.40	\$140,426.89	\$141,300.00
TOTAL GENERAL REVENUE	\$2,366,468.22	\$2,064,586.00	\$1,992,456.24	\$2,229,887.25	\$2,193,682.00
OTHER AVAILABLE FUNDS GENERAL (Retained Earnings)	\$0.00	\$474,764.00	\$0.00	\$146,000.00	\$225,000.00
OTHER AVAILABLE FUNDS SSA	\$0.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
OTHER AVAILABLE FUNDS DRUG FUND	\$0.00	\$32,000.00	\$1,958.94	\$28,000.00	\$30,000.00
TOTAL FUNDS AVAILABLE	\$2,540,305.35	\$2,734,600.00	\$2,106,929.86	\$2,547,372.67	\$2,692,532.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16
EXPENDITURES:

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
GENERAL GOVERNMENT:					
41000172 ELECTION EXPENSE	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
41000235 DUES (TML MUNICIPAL LEAGUE)	\$1,517.00	\$1,600.00	\$1,517.00	\$1,525.00	\$1,600.00
41000240 UTILITIES	\$12,652.37	\$14,000.00	\$9,893.72	\$13,191.63	\$15,000.00
41000245 TELEPHONE	\$4,506.44	\$4,500.00	\$1,045.48	\$2,500.00	\$4,500.00
41000254 ENGINEERING SERVICES	\$1,100.00	\$15,000.00	\$9,575.00	\$12,766.67	\$15,000.00
41000510 INSURANCE (PROPERTY & LIABILITY)	\$42,267.23	\$55,400.00	\$47,915.19	\$63,886.92	\$69,000.00
41000511 INSURANCE PAYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000551 REAPPRAISAL COSTS (Reappraisal costs + tax roll, notices, books & tax mail)	\$5,894.71	\$6,500.00	\$7,185.92	\$7,186.00	\$7,600.00
41000597 SAFETY PROGRAM	\$2,421.59	\$3,000.00	\$1,208.36	\$1,611.15	\$3,000.00
41000691 BANK SERVICE CHARGES	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00
41000720 FIRST TN DEVELOPMENT DISTRICT	\$1,110.00	\$1,110.00	\$1,110.00	\$1,200.00	\$1,200.00
41000723 SENIOR CITIZENS DONATION	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
41000724 HAWKINS COUNTY CHAMBER OF COMMERCE (Three Star Program)	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
41000726 OF ONE ACCORD LUNCHBOX PROGRAM	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
41000940 CAPITAL OUTLAY (purchase Ott property on Independence)	\$16,000.00	\$0.00	\$8.00	\$10.00	\$0.00
TOTAL GENERAL GOVERNMENT	\$126,969.34	\$142,210.00	\$117,958.67	\$143,377.36	\$120,500.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
ADMINISTRATION:					
41500121 WAGES	\$155,097.67	\$169,000.00	\$116,017.46	\$154,689.95	\$175,000.00
41500141 SOCIAL SECURITY	\$12,114.58	\$14,000.00	\$8,524.77	\$11,366.36	\$14,000.00
41500142 EMPLOYEE INSURANCE	\$20,791.74	\$34,000.00	\$24,629.29	\$32,839.05	\$34,000.00
41500143 RETIREMENT	\$17,248.15	\$19,000.00	\$11,946.83	\$15,929.11	\$19,000.00
41500146 WORKERS COMP.	\$535.32	\$1,500.00	\$877.12	\$1,754.24	\$1,750.00
41500147 UNEMPLOYMENT TAX	\$181.83	\$450.00	\$1.88	\$250.00	\$540.00
41500148 TRAINING	\$3,015.00	\$4,000.00	\$1,158.62	\$1,544.83	\$4,000.00
41500161 FEES OF ALDERMEN & MAYOR	\$11,694.26	\$11,600.00	\$5,952.54	\$11,600.00	\$11,800.00
41500216 INTERNET SERVICES	\$764.52	\$980.00	\$498.29	\$664.39	\$1,050.00
41500217 WEB SERVICES	\$125.00	\$2,025.00	\$200.00	\$266.67	\$1,425.00
41500220 CABLE TELEVISION CHANNEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41500233 HOUSING AUTHORITY	\$0.00	\$1,000.00	\$22.25	\$22.25	\$500.00
41500234 NEWSLETTER	\$0.00	\$0.00	\$431.38	\$432.00	\$900.00
41500237 ADVERTISING	\$3,903.89	\$2,000.00	\$647.16	\$1,400.00	\$2,000.00
41500250 CITY JUDGE	\$4,600.00	\$4,800.00	\$3,600.00	\$4,600.00	\$4,800.00
41500251 MEDICAL	\$175.00	\$250.00	\$106.80	\$142.40	\$250.00
41500252 LEGAL SERVICES	\$9,367.62	\$20,000.00	\$4,611.09	\$6,148.12	\$20,000.00
41500253 ACCOUNTING AND AUDITING FEES	\$17,265.00	\$21,100.00	\$20,581.25	\$21,000.00	\$21,000.00
41500255 COMP HARDWARE & SOFTWARE SUPPORT	\$16,585.05	\$22,200.00	\$17,607.45	\$20,000.00	\$24,000.00
41500257 PLANNING SERVICES	\$6,300.00	\$8,400.00	\$6,300.00	\$8,400.00	\$8,400.00
41500266 REPAIR AND MAINTENANCE BUILDING	\$8,634.69	\$15,000.00	\$5,857.36	\$7,809.81	\$15,000.00
41500280 TRAVEL	\$395.25	\$3,000.00	\$1,435.14	\$1,913.52	\$3,000.00
41500290 CONTRACTUAL SERVICES	\$637.50	\$1,200.00	\$85.00	\$1,450.00	\$2,600.00
41500298 COMMISSION FEES (Clerk & Master)	\$977.05	\$2,500.00	\$654.13	\$872.17	\$2,000.00
41500310 OFFICE SUPPLIES & POSTAGE	\$12,058.34	\$15,000.00	\$9,400.09	\$12,533.45	\$15,000.00
41500312 PITNEY BOWES RENTAL & SUPPLIES	\$864.00	\$900.00	\$648.00	\$864.00	\$900.00
41500479 MISCELLANEOUS EXPENSES	\$3,539.05	\$5,000.00	\$2,051.26	\$2,735.01	\$5,000.00
41500625 OPERATING LEASE COPIER	\$1,512.00	\$1,520.00	\$1,134.00	\$1,512.00	\$1,512.00
41500940 EQUIPMENT	\$7,745.05	\$2,500.00	\$1,079.00	\$2,500.00	\$0.00
41500947 COMPUTER & EQUIPMENT	\$0.00	\$42,653.00	\$19,487.00	\$42,653.00	\$2,500.00
TOTAL ADMINISTRATION:	\$316,127.56	\$425,578.00	\$265,545.16	\$367,892.33	\$391,927.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
POLICE DEPARTMENT:					
42100121 WAGES	\$249,789.63	\$250,000.00	\$182,409.39	\$243,212.52	\$275,000.00
42100122 OVERTIME	\$31,005.46	\$23,400.00	\$27,414.98	\$36,553.31	\$23,400.00
42100141 SOCIAL SECURITY	\$19,596.04	\$20,000.00	\$14,818.83	\$19,758.44	\$22,000.00
42100142 EMPLOYEE INSURANCE	\$55,856.34	\$65,000.00	\$47,635.64	\$63,514.19	\$72,000.00
42100143 RETIREMENT	\$29,290.73	\$30,000.00	\$16,572.54	\$22,096.72	\$30,000.00
42100146 WORKERS COMP.	\$13,706.38	\$20,000.00	\$13,703.00	\$18,270.67	\$23,000.00
42100147 UNEMPLOYMENT TAX	\$314.42	\$1,080.00	\$105.50	\$140.67	\$1,350.00
42100148 TRAINING	\$4,093.00	\$5,500.00	\$1,812.00	\$2,416.00	\$5,500.00
42100216 INTERNET SERVICES	\$1,140.70	\$4,200.00	\$1,164.35	\$1,552.47	\$3,700.00
42100219 ECOM - 911	\$392.00	\$400.00	\$392.00	\$400.00	\$400.00
42100235 DUES	\$60.00	\$500.00	\$225.00	\$500.00	\$500.00
42100245 TELEPHONE	\$6,588.07	\$6,500.00	\$4,244.48	\$5,659.31	\$6,500.00
42100251 MEDICAL SERVICES	\$1,042.00	\$1,000.00	\$554.46	\$739.28	\$1,000.00
42100255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$11,936.75	\$19,200.00	\$12,965.43	\$19,200.00	\$19,200.00
42100259 WRECKER/TOWING SERVICES	\$260.00	\$500.00	\$225.00	\$300.00	\$500.00
42100261 SEXUAL OFFENDER REGISTRY	\$50.00	\$200.00	\$0.00	\$300.00	\$200.00
42100266 BUILDING REPAIR & MAINTENANCE	\$0.00	\$5,000.00	\$4,056.20	\$5,408.27	\$6,000.00
42100280 TRAVEL	\$3,843.93	\$6,000.00	\$3,152.43	\$6,000.00	\$6,000.00
42100310 OFFICE SUPPLIES & POSTAGE	\$4,643.61	\$4,500.00	\$4,351.21	\$5,801.61	\$6,000.00
42100320 OPERATING SUPPLIES	\$4,309.27	\$6,500.00	\$3,715.10	\$4,953.47	\$6,500.00
42100321 ALCOHOL TRAINING CLASSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100324 CHILD RESTRAINT SEATS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100325 BULLET PROOF VESTS	\$27.99	\$2,000.00	\$0.00	\$500.00	\$2,000.00
42100326 CLOTHING AND UNIFORMS	\$5,344.80	\$6,500.00	\$3,874.19	\$5,165.59	\$4,150.00
42100330 VEHICLE OPERATING EXPENSE	\$11,578.98	\$15,000.00	\$7,276.91	\$9,702.55	\$15,000.00
42100331 FUEL EXPENSE	\$21,552.34	\$31,000.00	\$12,806.28	\$17,075.04	\$31,000.00
42100336 RADIO EXPENSE	\$217.64	\$3,000.00	\$0.00	\$0.00	\$3,000.00
42100479 MISCELLANEOUS EXPENSE	\$199.13	\$1,000.00	\$121.27	\$500.00	\$1,000.00
42100560 DEPARTMENT OF SAFETY CHARGES	\$9,663.00	\$12,000.00	\$4,731.21	\$6,808.00	\$12,000.00
42100625 OPERATING LEASE COPIER	\$1,752.00	\$1,752.00	\$1,314.00	\$1,752.00	\$1,800.00
42100705 GHSA HIGH VISABILITY GRANT FY 15-16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
42100706 GHSA ALCOHOL ENFORCEMENT GRANT FY 15-16	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.00
42100707 GHSA ALCOHOL ENFORCEMENT GRANT FY 14-15	\$2,161.18	\$0.00	\$0.00	\$8,500.00	\$12,485.00
42100708 GHSA NETWORK COORDINATOR GRANT FY 12-13	\$1,156.23	\$0.00	\$0.00	\$0.00	\$0.00
42100711 GHSA HIGH VISABILITY GRANT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42100712 GHSA CARTERS VALLEY DUI GRANT FY 14-15	\$2,256.73	\$0.00	\$3,010.00	\$3,010.00	\$0.00
42100940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL POLICE DEPARTMENT	\$498,828.35	\$541,732.00	\$372,651.40	\$509,790.08	\$617,096.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
FIRE DEPARTMENT:					
42200121 WAGES	\$26,893.66	\$29,000.00	\$22,762.91	\$30,350.55	\$30,000.00
42200122 OVERTIME	\$8,820.74	\$20,000.00	\$11,406.35	\$15,208.47	\$20,000.00
42200123 VOLUNTEER INCENTIVE PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$10,850.00
42200141 SOCIAL SECURITY	\$2,501.26	\$4,000.00	\$2,392.68	\$3,190.24	\$4,000.00
42200142 EMPLOYEE INSURANCE	\$5,342.29	\$6,500.00	\$5,088.28	\$6,784.37	\$7,300.00
42200143 RETIREMENT	\$3,920.09	\$5,200.00	\$3,051.38	\$4,068.51	\$5,200.00
42200146 WORKERS COMP.	\$1,576.44	\$4,800.00	\$2,144.28	\$4,288.56	\$4,800.00
42200147 UNEMPLOYMENT TAX	\$50.89	\$90.00	\$7.07	\$90.00	\$90.00
42200148 TRAINING	\$754.44	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
42200216 INTERNET SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200235 DUES	\$100.00	\$300.00	\$50.00	\$300.00	\$300.00
42200238 PUBLIC RELATIONS/PARADE	\$2,417.12	\$2,500.00	\$2,716.30	\$2,720.00	\$2,800.00
42200240 UTILITIES	\$10,218.61	\$12,000.00	\$9,740.03	\$12,986.71	\$14,000.00
42200245 TELEPHONE	\$2,104.56	\$2,800.00	\$2,606.13	\$3,474.84	\$4,200.00
42200251 MEDICAL SERVICES (Fit tests, physicals, drug testing, hepatitis shots etc)	\$211.00	\$1,000.00	\$700.00	\$933.33	\$1,200.00
42200255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$440.00	\$450.00	\$679.98	\$680.00	\$680.00
42200266 BUILDING REPAIR & MAINT.	\$17,734.07	\$13,000.00	\$13,411.99	\$17,882.65	\$15,000.00
42200280 TRAVEL	\$1,983.16	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
42200281 OSHA TESTING (Fire Extinguishers, Air Packs, Air Bottles)	\$1,624.50	\$5,500.00	\$1,350.00	\$1,800.00	\$5,500.00
42200290 CONTRACTUAL SERVICES (Breathing air systems and generator)	\$850.00	\$1,400.00	\$1,050.38	\$1,400.51	\$1,500.00
42200310 OFFICE SUPPLIES & POSTAGE	\$2,139.04	\$2,000.00	\$673.64	\$898.19	\$2,000.00
42200320 OPERATING SUPPLIES	\$4,516.48	\$3,500.00	\$813.96	\$1,085.28	\$3,500.00
42200326 CLOTHING AND UNIFORMS	\$4,486.72	\$3,500.00	\$1,782.63	\$2,376.84	\$3,800.00
42200330 VEHICLE OPERATING EXPENSE	\$21,268.33	\$21,000.00	\$4,312.36	\$21,000.00	\$21,000.00
42200331 FUEL EXPENSE	\$2,404.97	\$3,500.00	\$1,716.75	\$2,289.00	\$3,500.00
42200335 FIRE DEPT FORESTRY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200336 RADIO EXPENSE	\$176.46	\$1,500.00	\$0.00	\$250.00	\$1,500.00
42200344 FIRE DEPARTMENT EQUIPMENT (bunker gear)	\$24,176.33	\$2,500.00	\$0.00	\$2,500.00	\$3,500.00
42200479 MISCELLANEOUS EXPENSE	\$80.89	\$1,000.00	\$287.93	\$1,000.00	\$1,000.00
42200940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FIRE DEPARTMENT	\$146,792.05	\$151,040.00	\$88,745.03	\$141,558.04	\$171,220.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
DRUG FUND:					
42129320 OPERATING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
42129327 CRIME PREVENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129691 BANK SERVICE CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129742 SPECIAL INVESTIGATIVE FUNDS	\$2,000.00	\$5,000.00	\$0.00	\$2,500.00	\$1,000.00
42129940 EQUIPMENT	\$26,690.00	\$28,500.00	\$4,815.22	\$4,820.00	\$25,000.00
TOTAL DRUG FUND	\$28,690.00	\$33,500.00	\$4,815.22	\$7,320.00	\$31,000.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
BUILDING INSPECTION/STORMWATER MANAGEMENT:					
42420121 WAGES	\$20,394.99	\$28,000.00	\$17,398.93	\$23,198.57	\$33,000.00
42420141 SOCIAL SECURITY	\$1,560.21	\$2,200.00	\$1,331.00	\$1,774.67	\$2,600.00
42420146 WORKERS COMPENSATION	\$1,170.55	\$2,100.00	\$2,659.80	\$5,319.60	\$2,800.00
42420147 UNEMPLOYMENT TAX	\$36.01	\$90.00	\$0.00	\$0.00	\$90.00
42420148 TRAINING	\$75.00	\$600.00	\$601.62	\$802.16	\$1,000.00
42420235 DUES/PERMITS	\$3,640.00	\$4,200.00	\$3,915.00	\$4,200.00	\$4,000.00
42420245 TELEPHONE	\$320.18	\$500.00	\$335.85	\$447.80	\$500.00
42420269 DEMOLITION	\$0.00	\$3,000.00	\$0.00	\$0.00	\$2,500.00
42420280 TRAVEL	\$420.69	\$600.00	\$242.94	\$323.92	\$800.00
42420320 OPERATING SUPPLIES	\$1,371.96	\$800.00	\$946.21	\$1,261.61	\$1,500.00
42420330 VEHICLE OPERATING EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42420331 FUEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42420479 MISCELLANEOUS EXPENSES	\$0.00	\$600.00	\$0.00	\$0.00	\$1,000.00
42420940 EQUIPMENT	\$37.84	\$0.00	\$0.00	\$100.00	\$0.00
TOTAL BUILDING INSPECTION/STORMWATER MANAGEMENT	\$29,027.43	\$42,690.00	\$27,431.35	\$37,428.33	\$49,790.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
HIGHWAYS AND STREETS:					
43100121 WAGES	\$133,145.55	\$180,000.00	\$104,232.26	\$138,976.35	\$160,000.00
43100122 OVERTIME	\$5,473.22	\$11,000.00	\$3,331.22	\$4,441.63	\$11,000.00
43100141 SOCIAL SECURITY	\$9,164.62	\$16,000.00	\$6,903.11	\$9,204.15	\$12,500.00
43100142 EMPLOYEE INSURANCE	\$34,362.74	\$92,000.00	\$40,174.39	\$53,565.85	\$61,000.00
43100143 RETIREMENT	\$16,356.09	\$22,000.00	\$9,774.45	\$13,032.60	\$20,000.00
43100146 WORKERS COMP.	\$13,845.62	\$25,000.00	\$17,834.42	\$35,668.84	\$22,000.00
43100147 UNEMPLOYMENT TAX	\$153.95	\$540.00	\$26.27	\$35.03	\$360.00
43100148 EDUCATION & TRAINING	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
43100216 INTERNET & CABLE SERVICES	\$1,267.09	\$1,500.00	\$970.41	\$1,293.88	\$1,500.00
43100240 UTILITIES	\$5,768.25	\$7,200.00	\$5,134.04	\$6,845.39	\$7,200.00
43100245 TELEPHONE	\$2,986.22	\$5,300.00	\$2,344.59	\$3,126.12	\$4,500.00
43100251 MEDICAL	\$206.00	\$500.00	\$170.46	\$227.28	\$500.00
43100266 REPAIR AND MAINTENANCE GARAGE	\$21,022.43	\$10,000.00	\$2,178.57	\$2,904.76	\$10,000.00
43100268 REPAIR AND MAINTENANCE STREETS	\$8,137.46	\$20,000.00	\$5,886.29	\$7,848.39	\$20,000.00
43100280 TRAVEL	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
43100294 EQUIPMENT RENTAL	\$67.41	\$500.00	\$0.00	\$500.00	\$500.00
43100310 OFFICE SUPPLIES AND POSTAGE	\$263.26	\$1,000.00	\$780.84	\$1,041.12	\$1,500.00
43100320 OPERATING SUPPLIES	\$3,607.16	\$5,000.00	\$3,667.39	\$4,889.85	\$5,500.00
43100326 CLOTHING AND UNIFORMS	\$1,710.50	\$4,000.00	\$1,483.49	\$1,977.99	\$4,000.00
43100330 EQUIPMENT OPERATING EXPENSE	\$14,049.36	\$25,000.00	\$10,568.74	\$14,091.65	\$25,000.00
43100331 FUEL EXPENSE	\$23,093.29	\$30,000.00	\$12,462.28	\$16,616.37	\$30,000.00
43100343 TRAFFIC LIGHT MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43100479 MISCELLANEOUS EXPENSES	\$0.00	\$1,500.00	\$41.31	\$55.08	\$1,200.00
43100482 DRAINAGE REPAIR	\$7,044.21	\$10,000.00	\$6,484.97	\$12,000.00	\$15,000.00
43100931 PAVING	\$431,961.66	\$342,736.00	\$343,413.48	\$350,000.00	\$150,000.00
43100940 EQUIPMENT	\$93,130.00	\$16,000.00	\$16,000.00	\$90,000.00	\$0.00
TOTAL HIGHWAYS AND STREETS	\$826,816.09	\$828,776.00	\$593,862.98	\$768,342.32	\$565,260.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
STATE STREET AID:					
43190247 STREET LIGHTING	\$42,154.53	\$43,500.00	\$31,639.09	\$42,185.45	\$43,500.00
43190342 SIGN PARTS AND SUPPLIES	\$2,134.60	\$5,000.00	\$2,740.98	\$3,654.64	\$5,000.00
43190343 TRAFFIC LIGHT MAINTENANCE	\$1,169.62	\$3,000.00	\$897.83	\$3,000.00	\$3,500.00
43190400 MATERIALS AND SUPPLIES-STREET	\$27,278.87	\$81,000.00	\$17,811.43	\$28,000.00	\$117,000.00
43190621 RETIREMENT OF NOTES (SSA Paving)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43190642 INTEREST ON NOTES (SSA Paving)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43190931 PAVING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43190940 EQUIPMENT	\$0.00	\$25,000.00	\$5,057.98	\$6,000.00	\$70,000.00
TOTAL STATE STREET AID	\$72,737.62	\$157,500.00	\$58,147.31	\$82,840.09	\$239,000.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
SOLID WASTE & RECYCLING:					
43200121 WAGES	\$30,951.85	\$32,000.00	\$23,248.68	\$30,998.24	\$32,000.00
43200122 OVERTIME	\$1,139.70	\$3,000.00	\$287.69	\$383.59	\$3,000.00
43200141 SOCIAL SECURITY	\$1,916.47	\$2,600.00	\$1,600.05	\$2,133.40	\$2,600.00
43200142 EMPLOYEE INSURANCE	\$15,738.10	\$20,000.00	\$6,545.09	\$8,726.79	\$8,500.00
43200143 RETIREMENT	\$3,842.11	\$3,800.00	\$2,421.58	\$3,228.77	\$2,800.00
43200146 WORKERS COMP.	\$2,184.42	\$3,200.00	\$2,459.00	\$3,278.67	\$3,600.00
43200147 UNEMPLOYMENT TAX	\$35.99	\$90.00	\$0.00	\$90.00	\$90.00
43200251 MEDICAL	\$0.00	\$200.00	\$0.00	\$100.00	\$200.00
43200290 TRASH CONTRACT	\$153,928.44	\$161,425.00	\$104,015.52	\$161,425.00	\$162,000.00
43200320 OPERATING SUPPLIES	\$0.00	\$300.00	\$0.00	\$150.00	\$300.00
43200330 EQUIPMENT OPERATING EXPENSE	\$5,235.70	\$5,500.00	\$4,744.87	\$6,326.49	\$6,500.00
43200940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SOLID WASTE DISPOSAL	\$214,972.78	\$232,115.00	\$145,322.48	\$216,840.95	\$221,590.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
ANIMAL CONTROL DEPARTMENT:					
42400121 WAGES	\$16,903.19	\$19,500.00	\$12,566.23	\$16,754.97	\$20,000.00
42400122 OVERTIME	\$594.62	\$3,500.00	\$993.11	\$1,324.15	\$3,000.00
42400141 SOCIAL SECURITY	\$1,337.20	\$2,000.00	\$1,037.28	\$1,383.04	\$2,000.00
42400143 RETIREMENT	\$17.91	\$200.00	\$0.00	\$0.00	\$0.00
42400146 WORKERS COMP.	\$858.00	\$1,600.00	\$1,089.52	\$1,452.69	\$1,700.00
42400147 UNEMPLOYMENT TAX	\$64.54	\$90.00	\$0.92	\$90.00	\$90.00
42400148 TRAINING	\$773.62	\$1,200.00	\$436.38	\$1,200.00	\$2,100.00
42400216 INTERNET SERVICES	\$479.88	\$550.00	\$400.65	\$534.20	\$1,200.00
42400235 DUES	\$0.00	\$100.00	\$40.00	\$100.00	\$100.00
42400240 UTILITIES	\$812.43	\$1,500.00	\$662.20	\$882.93	\$1,500.00
42400245 TELEPHONE	\$538.89	\$550.00	\$409.73	\$546.31	\$600.00
42400251 MEDICAL	\$1,488.22	\$1,200.00	\$231.00	\$308.00	\$1,000.00
42400266 REPAIR AND MAINT. BUILDINGS	\$3,039.53	\$3,500.00	\$5,672.03	\$7,562.71	\$5,000.00
42400280 TRAVEL	\$1,619.15	\$1,500.00	\$1,225.59	\$1,634.12	\$2,000.00
42400310 OFFICE SUPPLIES AND POSTAGE	\$419.98	\$200.00	\$120.47	\$160.63	\$200.00
42400320 OPERATING SUPPLIES	\$881.29	\$250.00	\$293.63	\$391.51	\$500.00
42400323 FOOD (ANIMALS)	\$0.00	\$600.00	\$0.00	\$150.00	\$400.00
42400326 CLOTHING AND UNIFORMS	\$0.00	\$500.00	\$421.93	\$562.57	\$2,000.00
42400330 EQUIPMENT OPERATING EXPENSE	\$1,618.26	\$2,500.00	\$180.49	\$240.65	\$2,000.00
42400331 FUEL EXPENSE	\$2,579.11	\$2,800.00	\$1,292.48	\$1,723.31	\$2,800.00
42400479 MISCELLANEOUS EXPENSES	\$0.00	\$100.00	\$0.00	\$100.00	\$150.00
42400940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ANIMAL CONTROL:	\$34,025.82	\$43,940.00	\$27,073.64	\$37,101.79	\$48,340.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL	PROPOSED	NINE	TWELVE	PROPOSED
	BUDGET	BUDGET	MONTHS	MONTHS	BUDGET
LIBERTY HILL CEMETERY:	JUNE 30, 2014	JUNE 30, 2015	ACTUAL	PROJECTED	JUNE 30, 2016
43500252 LEGAL SERVICES	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00
43500265 CEMETERY REPAIR & MAINTENANCE	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
TOTAL CEMETERY:	\$0.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
SENIOR CITIZENS:					
44300121 WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$29,900.00
44300141 SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,847.00
44300146 WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
44300147 UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
44300148 TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43300240 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
44300234 NEWSLETTER	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
44300245 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
44300280 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
44300290 CONTRACTUAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
44300294 EQUIPMENT RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
44300310 OFFICE EXPENSE AND POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
44300320 OPERATING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
44300479 MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
44300510 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
44300722 FIRST TN HUMAN RESOURCE AGENCY	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
44300940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
TOTAL SENIOR CITIZENS	\$0.00	\$0.00	\$0.00	\$0.00	\$54,002.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
RECREATION:					
44440146 WORKERS COMP	-\$573.00	\$0.00	\$0.00	\$0.00	\$0.00
44440216 INTERNET	\$1,088.22	\$1,080.00	\$913.39	\$1,217.85	\$1,080.00
44440240 UTILITIES	\$2,979.99	\$4,000.00	\$2,713.21	\$3,617.61	\$4,000.00
44440245 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44440296 JOINT RECREATION DIRECTOR (40%)	\$29,086.19	\$33,600.00	\$24,674.74	\$32,899.65	\$36,000.00
44440297 JOINT RECREATION PROGRAMS	\$17,167.09	\$25,000.00	\$7,787.04	\$22,000.00	\$25,000.00
44440300 VETERAN WAR MEMORIAL PARK	\$2,687.15	\$2,800.00	\$4,467.27	\$5,956.36	\$2,800.00
44440320 OPERATING SUPPLIES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
44440479 MISCELLANEOUS EXPENSES	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00
44440725 PARK DEVELOPMENT AND OPERATION	\$3,614.10	\$8,000.00	\$225.58	\$8,000.00	\$33,000.00
TOTAL RECREATION	\$56,049.74	\$75,730.00	\$40,781.23	\$73,691.48	\$103,130.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
LIBRARY:					
44800121 WAGES	\$18,901.64	\$24,500.00	\$12,902.08	\$17,202.77	\$28,500.00
44800141 SOCIAL SECURITY	\$1,445.92	\$2,000.00	\$986.96	\$1,315.95	\$2,200.00
44800146 WORKERS COMPENSATION	\$15.86	\$100.00	\$65.25	\$87.00	\$150.00
44800147 UNEMPLOYMENT TAX	\$67.67	\$180.00	\$27.26	\$36.35	\$200.00
44800148 TRAINING	\$0.00	\$200.00	\$30.00	\$100.00	\$200.00
44800216 INTERNET SERVICE	\$439.89	\$500.00	\$359.91	\$479.88	\$500.00
44800240 UTILITIES	\$2,582.37	\$3,000.00	\$2,171.15	\$2,894.87	\$3,500.00
44800245 TELEPHONE	\$330.74	\$450.00	\$233.16	\$310.88	\$450.00
44800251 MEDICAL	\$130.00	\$100.00	\$55.91	\$74.55	\$100.00
44800255 COMPUTER HARDWARE SOFTWARE SUPPORT	\$1,940.95	\$2,500.00	\$364.00	\$485.33	\$2,500.00
44800266 BUILDING REPAIR AND MAINTENANCE	\$605.03	\$1,000.00	\$682.31	\$909.75	\$1,200.00
44800280 TRAVEL	\$29.13	\$500.00	\$295.54	\$394.05	\$500.00
44800310 OFFICE SUPPLIES & POSTAGE	\$765.84	\$1,000.00	\$366.65	\$650.00	\$1,000.00
44800311 COMPUTER EQUIPMENT (no longer use this line)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44800479 MISCELLANEOUS EXPENSES	\$0.00	\$500.00	\$0.00	\$250.00	\$500.00
44800490 BOOKS	\$5,171.33	\$5,000.00	\$2,741.99	\$5,000.00	\$5,200.00
44800618 CIVIL WAR LIBRARY GRANT 2012	\$0.00	\$2,500.00	\$750.00	\$750.00	\$0.00
44800619 STATE LIBRARY GRANT 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44800620 RURAL DEVELOPMENT LIBRARY GRANT 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44800625 COPIER MAINTENANCE	\$400.00	\$500.00	\$300.00	\$500.00	\$800.00
44800721 SUMMER READING PROGRAM	\$507.45	\$800.00	\$135.08	\$800.00	\$800.00
44800940 EQUIPMENT	\$6,676.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIBRARY	\$40,009.82	\$45,330.00	\$22,467.25	\$32,241.37	\$48,300.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY16

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
GENERAL DEBT SERVICE:					
41500621 RETIREMENT OF NOTES (Court Program)	\$2,768.74	\$0.00	\$0.00	\$0.00	\$0.00
41500642 INTEREST ON NOTES (Court Program)	\$119.30	\$0.00	\$0.00	\$0.00	\$0.00
42100621 RETIREMENT OF NOTES (Police Programs)	\$8,625.26	\$0.00	\$0.00	\$0.00	\$0.00
42100642 INTEREST ON NOTES (Police Program)	\$371.67	\$0.00	\$0.00	\$0.00	\$0.00
42200621 RETIREMENT OF NOTES (Fire Vehicles)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200642 INTEREST ON NOTES (Fire Vehicles)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GENERAL DEBT SERVICE	\$11,884.97	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE STREET AID	\$72,737.62	\$157,500.00	\$58,147.31	\$82,840.09	\$239,000.00
TOTAL GENERAL FUND	\$2,301,503.95	\$2,532,791.00	\$1,701,839.19	\$2,328,264.05	\$2,394,805.00
TOTAL DRUG FUND	\$28,690.00	\$33,500.00	\$4,815.22	\$7,320.00	\$31,000.00
TOTAL EXPENDITURES	\$2,402,931.57	\$2,723,791.00	\$1,764,801.72	\$2,418,424.14	\$2,664,805.00
 <i>EXCESS FUNDS AVAILABLE/ (-) LOSS-SSA</i>	 \$68,199.42	 \$2,700.00	 \$51,511.09	 \$57,586.80	 \$2,300.00
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-GEN.</i>	\$64,964.27	\$6,559.00	\$290,617.05	\$47,623.20	\$23,877.00
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-DRUG</i>	\$4,210.09	\$1,550.00	\$0.00	\$23,738.52	\$1,550.00

TOWN OF MOUNT CARMEL - SEWER FUND BUDGET FY2016

SEWER FUND #412

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
REVENUES:					
OPERATING REVENUES:					
37210 SEWER SERVICE CHARGES	\$770,263.36	\$770,000.00	\$578,336.06	\$771,114.75	\$928,031.00
37294 ACCOUNTING FEES	\$4,233.54	\$3,500.00	\$3,850.00	\$3,850.00	\$3,500.00
37296 SEWER TAP FEES	\$3,500.00	\$3,000.00	\$7,500.00	\$7,500.00	\$7,500.00
37298 SEWER DEVELOPMENT FEES (Developer Contributions)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37299 MISCELLANEOUS REVENUE	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00
TOTAL OPERATING REVENUES	\$777,996.90	\$776,600.00	\$589,686.06	\$782,464.75	\$939,131.00
EXPENDITURES:					
ADMINISTRATION AND GENERAL EXPENSES:					
52200252 LEGAL SERVICES	\$10,749.50	\$3,500.00	\$554.55	\$739.40	\$1,000.00
52200253 ACCOUNTING AND AUDITING	\$5,755.00	\$6,000.00	\$2,193.75	\$2,925.00	\$3,000.00
52200298 COLLECTION FEES (First Utility District)	\$23,367.00	\$25,000.00	\$15,624.00	\$20,832.00	\$25,000.00
52200299 BILLING SERVICES-COLLECTIONS, INC.	\$372.22	\$250.00	\$146.83	\$195.77	\$250.00
52200310 OFFICE EXPENSE AND POSTAGE	\$1,314.63	\$1,500.00	\$478.36	\$637.81	\$1,500.00
52200691 BANK SERVICE CHARGES	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
TOTAL ADMINISTRATION AND GENERAL EXPENSES	\$42,058.35	\$36,750.00	\$18,997.49	\$25,829.99	\$31,250.00

TOWN OF MOUNT CARMEL - SEWER FUND BUDGET FY2016

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
OPERATING EXPENSES:					
52200121 WAGES	\$99,407.14	\$100,000.00	\$63,117.91	\$84,157.21	\$135,000.00
52200122 OVERTIME	\$29,938.65	\$30,000.00	\$20,102.08	\$26,802.77	\$30,000.00
52200132 BONUS PAY SEWER EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52200141 SOCIAL SECURITY	\$9,316.11	\$10,000.00	\$5,933.15	\$7,910.87	\$12,000.00
52200142 EMPLOYEE INSURANCE	\$16,334.46	\$25,000.00	\$13,663.55	\$18,218.07	\$35,000.00
52200143 RETIREMENT	\$12,743.96	\$15,000.00	\$7,723.67	\$10,298.23	\$14,000.00
52200146 WORKER'S COMP	\$3,601.86	\$6,000.00	\$4,393.51	\$6,000.00	\$7,200.00
52200147 UNEMPLOYMENT INSURANCE	\$177.43	\$360.00	\$19.82	\$360.00	\$360.00
52200148 TRAINING	\$809.55	\$2,000.00	\$0.00	\$1,500.00	\$2,000.00
52200216 INTERNET SERVICES	\$480.12	\$550.00	\$360.09	\$540.00	\$600.00
52200235 DUES	\$1,749.68	\$2,000.00	\$1,476.60	\$2,000.00	\$2,000.00
52200240 UTILITIES	\$67,674.39	\$75,000.00	\$58,634.89	\$78,179.85	\$80,000.00
52200245 TELEPHONE	\$4,990.77	\$5,200.00	\$2,776.68	\$3,702.24	\$4,500.00
52200251 MEDICAL SERVICES	\$360.00	\$400.00	\$150.91	\$201.21	\$250.00
52200254 ARCH., ENG., AND LANDSCAPING	\$0.00	\$5,000.00	\$1,115.00	\$1,486.67	\$5,000.00
52200255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$0.00	\$250.00	\$562.95	\$750.60	\$500.00
52200260 REPAIR AND MAINT. SERVICES	\$7,624.77	\$9,000.00	\$6,166.95	\$8,222.60	\$9,000.00
52200268 REPAIR & MAINT. ROADS	\$260.00	\$2,500.00	\$0.00	\$1,000.00	\$1,500.00
52200280 TRAVEL	\$0.00	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00
52200290 OTHER CONTRACTUAL SERVICES	\$1,350.78	\$2,000.00	\$1,207.63	\$1,610.17	\$2,000.00
52200320 OPERATING SUPPLIES	\$7,935.88	\$6,000.00	\$2,642.07	\$3,522.76	\$5,000.00
52200322 CHEMICALS	\$11,988.75	\$20,000.00	\$8,202.85	\$10,937.13	\$15,000.00
52200326 CLOTHING AND UNIFORMS	\$4,706.87	\$5,000.00	\$3,427.19	\$4,569.59	\$6,500.00
52200330 VEHICLE OPERATING EXPENSE	\$2,264.35	\$2,500.00	\$2,443.93	\$3,258.57	\$4,000.00
52200331 FUEL EXPENSE	\$4,232.33	\$5,200.00	\$2,589.18	\$3,452.24	\$5,200.00
52200361 PUMP STATION REPAIR & MAINT.	\$54,345.36	\$50,000.00	\$42,709.12	\$56,945.49	\$55,000.00
52200362 RESIDENTIAL PUMP REPAIR & MAINT.	\$31,058.06	\$20,000.00	\$27,042.68	\$36,056.91	\$38,000.00
52200363 SEWER LINE REPAIR & MAINT.	\$6,263.25	\$12,000.00	\$4,228.34	\$5,637.79	\$6,000.00
52200364 WASTEWATER TREATMENT PLANT REPAIR & MAINT.	\$31,004.44	\$40,000.00	\$20,090.25	\$26,787.00	\$30,000.00
52200479 MISCELLANEOUS EXPENSES	\$147.06	\$350.00	\$0.00	\$100.00	\$250.00
52200510 INSURANCE	\$14,089.08	\$21,000.00	\$15,971.73	\$21,000.00	\$21,000.00
52200533 MACHINERY & EQUIPMENT RENTAL	\$609.05	\$2,000.00	\$591.91	\$789.21	\$2,000.00
52200540 DEPRECIATION	\$216,975.00	\$216,975.00	\$150,910.00	\$226,365.00	\$226,365.00

TOWN OF MOUNT CARMEL - SEWER FUND BUDGET FY2016

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
OPERATING EXPENSES CONTINUED:					
52200596 STATE PERMIT FEE	\$3,460.00	\$3,500.00	\$3,460.00	\$3,460.00	\$3,500.00
52200952 BFI SLUDGE DISPOSAL FEES	\$11,138.08	\$8,000.00	\$9,675.93	\$12,901.24	\$15,000.00
52200955 BELT PRESS/ROTO ROTOR MAINT.	\$2,038.43	\$3,000.00	\$4,843.66	\$6,458.21	\$8,000.00
52200956 SEWER BLOWERS	\$33,360.27	\$5,000.00	\$507.45	\$1,508.00	\$5,000.00
TOTAL OPERATING EXPENSES	\$692,435.93	\$712,785.00	\$486,741.68	\$677,689.64	\$787,725.00
TOTAL ADMINISTRATION AND OPERATING EXPENDITURES	\$734,494.28	\$749,535.00	\$505,739.17	\$703,519.63	\$818,975.00
OPERATING GAIN/ (-) LOSS	\$43,502.62	\$27,065.00	\$83,946.89	\$78,945.12	\$120,156.00

TOWN OF MOUNT CARMEL - SEWER FUND BUDGET FY2016

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2014	PROPOSED BUDGET JUNE 30, 2015	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2016
REVENUE:					
NON OPERATING REVENUE:					
36100 INTEREST EARNINGS	\$1,078.08	\$900.00	\$660.76	\$881.01	\$800.00
36120 TLDA INTEREST	\$0.00	\$500.00	\$0.00	\$0.00	\$200.00
36931 PROCEEDS FROM SALE OF NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37295 CDBG GRANT 2014-15	\$292,396.66	\$525,000.00	\$0.00	\$0.00	\$525,000.00
37297 EECBG GRANT 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEGINNING AVAILABLE FUNDS:					
37994 OTHER AVAILABLE FUNDS (Retained Earnings)	\$10,840.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
TOTAL AVAIL. FOR CAPITAL IMP. & FIXED CHARGES	\$347,817.36	\$573,465.00	\$84,607.65	\$79,826.13	\$666,156.00
CAPITAL IMPROVEMENTS:					
52200401 CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52200256 EECBG GRANT 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52200258 CDBG GRANT 2014-15	\$308,429.81	\$545,000.00	\$0.00	\$0.00	\$545,000.00
52200940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AVAILABLE FOR FIXED CHARGES	\$39,387.55	\$28,465.00	\$84,607.65	\$79,826.13	\$121,156.00
FIXED CHARGES:					
52200165 RETIREMENT OF COURT JUDGMENT INTEREST (Interest)	\$1,291.00	\$662.00	\$662.00	\$662.00	\$0.00
52200613 2003 SEWER REV/TAX BONDS (Principal)	\$11,356.25	\$0.00	\$0.00	\$0.00	\$0.00
52200614 2013 SEWER REV/TAX BONDS (Principal)	\$30,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
52200615 TLDA BONDS (Principal)	\$113,828.31	\$116,518.00	\$97,019.21	\$116,518.00	\$119,060.00
52200621 RETIREMENT OF NOTES PUMP STATION #3 (Principal)	\$10,735.33	\$10,961.00	\$10,960.40	\$10,961.00	\$0.00
52200622 RETIREMENT OF COURT JUDGMENT (Principal)	\$14,809.00	\$15,568.00	\$15,568.00	\$15,568.00	\$0.00
52200633 2003 SEWER REV/TAX INTEREST	\$15,078.58	\$0.00	\$0.00	\$0.00	\$0.00
52200635 TLDA INTEREST	\$16,543.53	\$13,853.00	\$11,825.48	\$13,853.00	\$11,311.00
52200642 INTEREST ON NOTES (Pump Station #3)	\$688.47	\$230.00	\$229.79	\$230.00	\$0.00
52200643 2013 SEWER REV/TAX INTEREST	\$5,781.84	\$12,338.00	\$6,386.00	\$12,338.00	\$11,470.00
TOTAL FIXED CHARGES	\$220,112.31	\$205,130.00	\$177,650.88	\$205,130.00	\$176,841.00
NET GAIN/ (-) LOSS	\$4.13	\$1,382.00	\$65,504.38	\$52,743.13	\$98,375.00

DEBT/DEPRECIATION (must fund the largest)	
Depreciation	\$226,365.00
Debt	\$154,060.00
net gain (-) loss	Difference
	\$72,305.00

KINGSPORT TIMES-NEWS

PUBLICATION CERTIFICATE

Kingsport, TN

6/1/15

This is to certify that the Legal Notice hereto attached was published in the Kingsport Times-News, a daily newspaper published in the City of Kingsport, County of Sullivan, State of Tennessee, beginning in the issue of May 29, and appearing 1 consecutive weeks/times, as per order of _____

Town of Mount Carmel

Signed

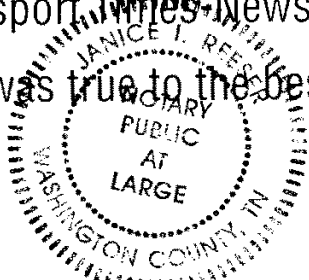
Sheryl Edwards

PUBLIC HEARINGS	
The Mount Carmel Board of Mayor and Aldermen will have public hearings on Tuesday, June 23, 2015, at 5:30 p.m. at Mount Carmel City Hall concerning Ordinance 14-428, "An Ordinance of the Town of Mount Carmel, Tennessee, Adopting the Annual Budget for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016" and Ordinance 14-429, "An Ordinance Providing For and Fixing the Tax Rate on All Real, Personal, and Mixed Property Within the Town of Mount Carmel, Hawkins County, Tennessee, Which is Taxable on the Basis of Assessments of the State of Tennessee for the Year 2015." The regular Board of Mayor and Aldermen meeting will follow. The public is welcome to attend and make comments.	
PUB1T: 05/29/15	

STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:

Personally appeared before me this 1st day of June 2015, Sheryl Edwards

of the Kingsport Times-News and in due form of law made oath that the foregoing statement was true to the best of my knowledge and belief.



Janice I. Reese

NOTARY PUBLIC

My commission expires 3-2-2016



Order Confirmation

<u>Ad Order Number</u> 0001234972	<u>Customer</u> TOWN OF MOUNT CARMEL	<u>Payor Customer</u> TOWN OF MOUNT CARMEL
<u>Sales Rep.</u> sedwards	<u>Customer Account</u> 59632	<u>Payor Account</u> 59632
<u>Order Taker</u> sedwards	<u>Customer Address</u> P O BOX 1421, , MOUNT CARMEL TN 37645 USA	<u>Payor Address</u> P O BOX 1421, , MOUNT CARMEL TN 37645 USA
<u>Ordered By</u>	<u>Customer Phone</u> 423-357-7311	<u>Payor Phone</u> 423-357-7311
<u>Order Source</u>		
<u>PO Number</u>	<u>Customer Fax</u>	<u>Customer EMail</u> mcch@chartertn.net

PUBLIC HEARING

The Mount Carmel Board of Mayor and Aldermen will have public hearings on Tuesday, June 23, 2015, at 5:30 p.m. at Mount Carmel City Hall concerning Ordinance 14-428, "An Ordinance of the Town of Mount Carmel, Tennessee, Adopting the Annual Budget for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016" and Ordinance 14-429, "An Ordinance Providing For and Fixing the Tax Rate on All Real, Personal, and Mixed Property Within the Town of Mount Carmel, Hawkins County, Tennessee, Which is Taxable on the Basis of Assessments of the State of Tennessee for the Year 2015." The regular Board of Mayor and Aldermen meeting will follow. The public is welcome to attend and make comments.

PUB1T: 05/29/15

<u>Tear Sheets</u> 0	<u>Proofs</u> 0	<u>Affidavits</u> 1	<u>Payment Method</u>
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Invoice Text:

<u>Blind Box</u>	<u>Materials</u>	<u>Color</u> <NONE>
<u>Net Amount</u> \$49.54	<u>Tax Amount</u> \$0.00	<u>Total Amount</u> \$49.54
	<u>Payment Amt</u> \$0.00	<u>Amount Due</u> \$49.54

<u>Ad Number</u> 0001234972-01	<u>Ad Type</u> LL Legal Liner	<u>Ad Size</u> 1.0 X 33 Li	<u>Pick Up Number</u> 0001223278
<u>External Ad #</u>	<u>Ad Attributes</u>		

Run Dates 5/29/2015

KINGSPORT TIMES-NEWS

PUBLICATION CERTIFICATE

Kingsport, TN

6/3/15

This is to certify that the Legal Notice hereto attached was published in the Kingsport Times-News, a daily newspaper published in the City of Kingsport, County of Sullivan, State of Tennessee, beginning in the issue of June 3, and appearing 1 consecutive weeks/times, as per order of _____

Town of Mt. Carmel

Signed

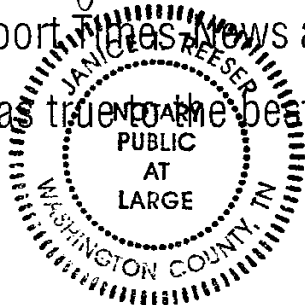
Sheryl Edwards

THE TOWN OF MOUNT CARMEL, TENNESSEE HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2015-2016 FISCAL YEAR BUDGET IN ACCORDANCE WITH THE PROVISIONS OF CHAPTER 484, PUBLIC ACTS OF 1991, AS AMENDED. THERE WILL BE A PUBLIC HEARING CONCERNING THE BUDGET AT MOUNT CARMEL CITY HALL ON JUNE 23, 2015, AT 8:30 P.M. ALL CITIZENS ARE WELCOME TO ATTEND AND TO PARTICIPATE.			
TOWN OF MOUNT CARMEL, TENNESSEE PUBLIC NOTICE PROPOSED ANNUAL BUDGETS			
NOTES	\$447	\$400	\$200
	\$0	\$0	\$0
TOTAL ESTIMATED REVENUE STATE STREET AID	\$138,761	\$138,400	\$140,200
EXPENDITURES			
PERSONNEL SERVICES	\$0	\$0	\$0
STREETS	\$85,786	\$13,700	\$157,600
DEBT SERVICE	\$53,883	\$0	\$0
TOTAL EXPENDITURES STATE STREET AID	\$139,670	\$13,700	\$157,600
ESTIMATED BEGINNING FUND BALANCE STATE STREET AID	\$26,629	\$26,711	\$26,111
ESTIMATED ENDING FUND BALANCE STATE STREET AID	\$26,711	\$26,111	\$10,811
STATE STREET AID EMPLOYEE POSITIONS (FTE)	0	0	0
PUB TT: 06/03/2015			

STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:

Personally appeared before me this 3rd day of June 2015, Sheryl Edwards

of the Kingsport Times-News and in due form of law made oath that the foregoing statement was true to the best of my knowledge and belief.



Janice I. Reeser

NOTARY PUBLIC

My commission expires 3-2-2016

1235974

THE TOWN OF MOUNT CARMEL, TENNESSEE HEREBY PROVIDES CERTAIN FINANCIAL INFORMATION FOR THE 2015-2016 FISCAL YEAR BUDGET IN ACCORDANCE WITH THE PROVISIONS OF CHAPTER 484, PUBLIC ACTS OF 1991, AS AMENDED. THERE WILL BE A PUBLIC HEARING CONCERNING THE BUDGET AT MOUNT CARMEL CITY HALL ON JUNE 23, 2015, AT 5:30 PM. ALL CITIZENS ARE WELCOME TO ATTEND AND TO PARTICIPATE.

**TOWN OF MOUNT CARMEL, TENNESSEE
PUBLIC NOTICE
PROPOSED ANNUAL BUDGETS**

	ACTUAL FY2014	ESTIMATED FY2015	PROPOSED FY2016
GENERAL FUND			
REVENUES			
LOCAL TAXES	\$1,568,928	\$1,503,000	\$1,453,700
STATE OF TENNESSEE	\$521,939	\$513,829	\$534,532
FEDERAL GOVERNMENT	\$0	\$0	\$0
OTHER SOURCES	\$281,228	\$249,224	\$182,050
TOTAL ESTIMATED REVENUE GENERAL FUND	\$2,371,793	\$2,265,853	\$2,170,282
EXPENDITURES			
PERSONNEL SERVICES	\$1,014,711	\$935,419	\$1,149,820
OTHER COSTS	\$880,833	\$1,263,910	\$936,042
TRANSFER TO SOLID WASTE FUND	\$212,627	\$217,288	\$232,116
DEBT SERVICE	\$0	\$11,985	\$0
TOTAL ESTIMATED EXPENDITURES GENERAL FUND	\$2,088,171	\$2,418,513	\$2,317,777
BEGINNING FUND BALANCE GENERAL FUND	\$2,341,359	\$2,554,133	\$2,353,866
ENDING FUND BALANCE GENERAL FUND	\$2,564,133	\$2,363,655	\$2,092,464
GENERAL FUND EMPLOYEE POSITIONS (FTE)	19	19	19
STATE STREET AID FUND			
REVENUES			
INTERGOVERNMENTAL REVENUE	\$139,314	\$138,000	\$140,000
MISCELLANEOUS REVENUE	\$447	\$400	\$200
NOTES	\$0	\$0	\$0
TOTAL ESTIMATED REVENUE STATE STREET AID	\$139,761	\$138,400	\$140,200
EXPENDITURES			
PERSONNEL SERVICES	\$0	\$0	\$0
STREETS	\$85,788	\$13,700	\$157,500
DEBT SERVICE	\$53,893	\$0	\$0
TOTAL EXPENDITURES STATE STREET AID	\$139,681	\$13,700	\$157,500
ESTIMATED BEGINNING FUND BALANCE STATE STREET AID	\$28,629	\$28,711	\$28,111
ESTIMATED ENDING FUND BALANCE STATE STREET AID	\$28,711	\$28,111	\$10,811
STATE STREET AID EMPLOYEE POSITIONS (FTE)	0	0	0

ORDINANCE NO. 15-429

AN ORDINANCE PROVIDING FOR AND FIXING THE TAX RATE ON ALL REAL, PERSONAL, AND MIXED PROPERTY WITHIN THE TOWN OF MOUNT CARMEL, HAWKINS COUNTY, TENNESSEE, WHICH IS TAXABLE ON THE BASIS OF ASSESSMENTS MADE BY THE HAWKINS COUNTY PROPERTY ASSESSOR, THE PUBLIC SERVICE COMMISSION AND THE DIVISION OF PROPERTY ASSESSMENTS OF THE STATE OF TENNESSEE FOR THE YEAR 2015.

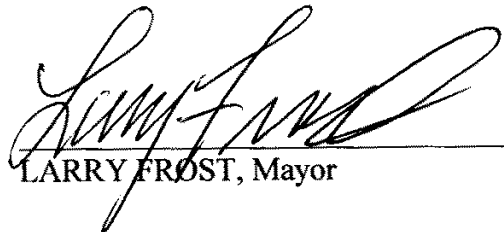
WHEREAS, the local property assessor has prepared an assessment roll of taxation on real, personal and mixed property for the 2015 tax year; and

WHEREAS, a tax rate of \$1.38 will generate revenue adequate to support the Fiscal Year 2015-2016 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, as follows:

SECTION I. That the Town tax on every \$100.00 assessed value of real, personal and mixed property within the corporate limits of the Town of Mount Carmel, Hawkins County, Tennessee, and not exempt from taxation, shall be \$1.38, to fund current operating expenses of the Town government, interest on bonded debt and other disbursements, which are legal obligations of the Town of Mount Carmel; that said taxes received for the year 2015 shall be expended in accordance with the Annual Appropriation Ordinance.

SECTION II. That this ordinance shall take effect from and after the date of its passage as the law directs, the public welfare requiring it.


LARRY FROST, Mayor

ATTEST:


MARIAN SANDIDGE, Recorder



Notice of Public Hearing Published on: May 29, 2015 and June 3, 2015

Name of Publication: Kingsport Times-News

Public Hearing Held on: June 23, 2015

FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	x		
ALDERMAN MARGARET CHRISTIAN	x		
ALDERMAN WANDA DAVIDSON			absent
ALDERMAN CHRIS JONES	x		
ALDERMAN CARL WOLFE	x		
VICE-MAYOR PAUL HALE	x		
MAYOR LARRY FROST	x		
TOTALS	6	0	1

PASSED FIRST READING: May 26, 2015

SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	x		
ALDERMAN MARGARET CHRISTIAN	x		
ALDERMAN WANDA DAVIDSON			absent
ALDERMAN CHRIS JONES	x		
ALDERMAN CARL WOLFE	x		
VICE-MAYOR PAUL HALE	x		
MAYOR LARRY FROST	x		
TOTALS	6	0	1

PASSED SECOND READING: June 23, 2015

PUBLICATION AFTER PASSAGE:
DATE: June 26, 2015
NEWSPAPER: *Kingsport Times-News*

CERTIFICATION

The undersigned hereby certifies that the attached **Ordinance 15-429** was duly adopted at a meeting of the Mount Carmel Board of Mayor and Aldermen held on **June 23, 2015**, which meeting was duly and properly convened and a quorum was present throughout such meeting; and such **Ordinance** has not been repealed, amended or otherwise altered as of this date.

Dated: Thursday, June 25, 2015

Attest:



Marian Sandidge
Marian Sandidge, City Recorder

KINGSPORT TIMES-NEWS

PUBLICATION CERTIFICATE

Kingsport, TN 6/1/15

This is to certify that the Legal Notice hereto attached was published in the Kingsport Times-News, a daily newspaper published in the City of Kingsport, County of Sullivan, State of Tennessee, beginning in the issue of May 29, and appearing 1 consecutive weeks/times, as per order of _____

Town of Mount Carmel

Signed Sheryl Edwards

PUBLIC HEARING

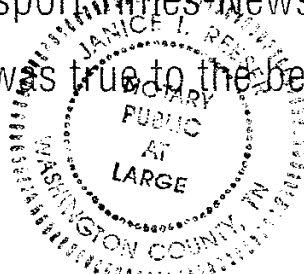
The Mount Carmel Board of Mayor and Aldermen will have public hearings on Tuesday, June 23, 2015, at 5:30 p.m. at Mount Carmel City Hall concerning Ordinance 14-428, "An Ordinance of the Town of Mount Carmel, Tennessee, Adopting the Annual Budget for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016" and Ordinance 14-429, "An Ordinance Providing For and Fixing the Tax Rate on All Real, Personal, and Mixed Property Within the Town of Mount Carmel, Hawkins County, Tennessee, Which is Taxable on the Basis of Assessments of the State of Tennessee for the Year 2015." The regular Board of Mayor and Aldermen meeting will follow. The public is welcome to attend and make comments.

PUB1T: 05/29/15

STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:

Personally appeared before me this 1st day of June 2015, Sheryl Edwards

of the Kingsport Times-News and in due form of law made oath that the foregoing statement was true to the best of my knowledge and belief.



Janice L. Reeser
NOTARY PUBLIC

My commission expires 3-2-2016



Order Confirmation

<u>Ad Order Number</u>	<u>Customer</u>	<u>Payor Customer</u>
0001234972	TOWN OF MOUNT CARMEL	TOWN OF MOUNT CARMEL
<u>Sales Rep.</u>	<u>Customer Account</u>	<u>Payor Account</u>
sedwards	59632	59632
<u>Order Taker</u>	<u>Customer Address</u>	<u>Payor Address</u>
sedwards	P O BOX 1421, , MOUNT CARMEL TN 37645 USA	P O BOX 1421, , MOUNT CARMEL TN 37645 USA
<u>Ordered By</u>	<u>Customer Phone</u>	<u>Payor Phone</u>
	423-357-7311	423-357-7311
<u>Order Source</u>		<u>Customer EMail</u>
		mcch@chartertn.net
<u>PO Number</u>	<u>Customer Fax</u>	

PUBLIC HEARING

The Mount Carmel Board of Mayor and Aldermen will have public hearings on Tuesday, June 23, 2015, at 5:30 p.m. at Mount Carmel City Hall concerning Ordinance 14-428, "An Ordinance of the Town of Mount Carmel, Tennessee, Adopting the Annual Budget for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016" and Ordinance 14-429, "An Ordinance Providing For and Fixing the Tax Rate on All Real, Personal, and Mixed Property Within the Town of Mount Carmel, Hawkins County, Tennessee, Which is Taxable on the Basis of Assessments of the State of Tennessee for the Year 2015." The regular Board of Mayor and Aldermen meeting will follow. The public is welcome to attend and make comments.

PUB1T: 05/29/15

<u>Tear Sheets</u>	<u>Proofs</u>	<u>Affidavits</u>	<u>Payment Method</u>
0	0	1	

Invoice Text:

<u>Blind Box</u>	<u>Materials</u>	<u>Color</u>		
		<NONE>		
<u>Net Amount</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Amt</u>	<u>Amount Due</u>
\$49.54	\$0.00	\$49.54	\$0.00	\$49.54

<u>Ad Number</u>	<u>Ad Type</u>	<u>Ad Size</u>	<u>Pick Up Number</u>
0001234972-01	LL Legal Liner	1.0 X 33 Li	0001223278
<u>External Ad #</u>	<u>Ad Attributes</u>		

<u>Run Dates</u>	5/29/2015
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ORDINANCE NO. 15-430

AN ORDINANCE TO AMEND THE ORDER OF BUSINESS AT THE BOARD OF MAYOR AND ALDERMEN MEETING OF THE TOWN OF MOUNT CARMEL, TENNESSEE, ADOPTING BOARD GENERAL RULES OF ORDER.

SECTION 1. That the Code of Ordinances, Title 1, "General Administration", Chapter 1, "Board of Mayor and Aldermen", Section 1-102, relating to the Order of business at meeting of the Board of Mayor and Aldermen, is hereby amended to read as follows:

1-102. Order of business. At each meeting of the board of mayor and aldermen, the following regular order of business shall be observed unless dispensed with by a majority vote of the members present:

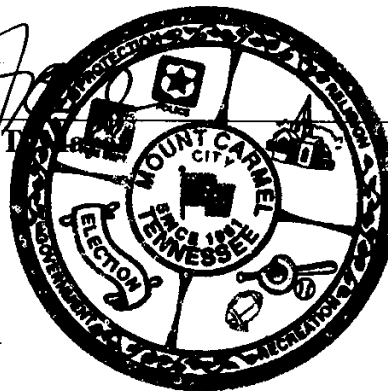
- (1) Call to Order.
- (2) Prayer.
- (3) Pledge of Allegiance
- (4) Roll Call.
- (5) Approval and/or Correction of the Minutes.
- (6) Old Business.
- (7) New Business.
- (8) Mayor Comments.
- (9) Visitors Comments.
- (10) Department and Committee Written Reports.
- (11) Adjournment.

SECTION II. This Ordinance shall take effect upon its passage and publication as the law directions, the public welfare requiring it.


LARRY FROST

ATTEST:


MARIAN SANDIDGE, City Recorder



FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISITAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON			Absent
ALDERMAN CHRIS JONES		X	
ALDERMAN CARL WOLFE	X		
VICE-MAYOR PAUL HALE	X		
MAYOR LARRY FROST	X		
TOTALS	5	1	1

PASSED FIRST READING: May 26, 2015

SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISITAN			
ALDERMAN MARGARET CHRISTIAN			
ALDERMAN WANDA DAVIDSON			
ALDERMAN CHRIS JONES			
ALDERMAN CARL WOLFE			
VICE-MAYOR PAUL HALE			
MAYOR LARRY FROST			
TOTALS			

PASSED SECOND READING: June 23, 2015

ORDINANCE NO. 15-430

AN ORDINANCE TO AMEND THE ORDER OF BUSINESS AT THE BOARD OF MAYOR AND ALDERMEN MEETING OF THE TOWN OF MOUNT CARMEL, TENNESSEE, ADOPTING BOARD GENERAL RULES OF ORDER.

SECTION 1. That the Code of Ordinances, Title 1, "General Administration", Chapter 1, "Board of Mayor and Aldermen", Section 1-102, relating to the Order of business at meeting of the Board of Mayor and Aldermen, is hereby amended to read as follows:

1-102. Order of business. At each meeting of the board of mayor and aldermen, the following regular order of business shall be observed unless dispensed with by a majority vote of the members present:

- (1) Call to Order.
- (2) Prayer.
- (3) Pledge of Allegiance
- (4) Roll Call.
- (5) Approval and/or Correction of the Minutes.
- (6) Old Business.
- (7) New Business.
- (8) Mayor Comments.
- (9) Visitors Comments.
- (10) Department and Committee Written Reports.
- (11) Adjournment.

SECTION II. This Ordinance shall take effect upon its passage and publication as the law directions, the public welfare requiring it.

LARRY FROST, Mayor

ATTEST:

MARIAN SANDIDGE, City Recorder

FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISITAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON			Absent
ALDERMAN CHRIS JONES		X	
ALDERMAN CARL WOLFE	X		
VICE-MAYOR PAUL HALE	X		
MAYOR LARRY FROST	X		
TOTALS	5	1	1

PASSED FIRST READING: May 26, 2015

SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISITAN			
ALDERMAN MARGARET CHRISTIAN			
ALDERMAN WANDA DAVIDSON			
ALDERMAN CHRIS JONES			
ALDERMAN CARL WOLFE			
VICE-MAYOR PAUL HALE			
MAYOR LARRY FROST			
TOTALS			

PASSED SECOND READING: June 23, 2015